United Nations A/56/70/Add.1–E/2001/58/Add.1

General Assembly
Economic and Social Council

Distr.: General
2 May 2001

Original: English

General Assembly
Fifty-sixth session
Item 112 (a) of the preliminary list*
Operational activities for development: triennial policy review of operational activities for development of the United Nations system

Economic and Social Council
Substantive session of 2001
Geneva, 2-27 July 2001
Item 3 (a) of the provisional agenda**
Operational activities of the United Nations for international development cooperation: follow-up to policy recommendations of the General Assembly and the Council

Operational activities of the United Nations for International development cooperation

Report of the Secretary-General

Addendum

Comprehensive statistical data on operational activities for development for 1999

The present addendum is submitted in compliance with General Assembly resolution 35/81. It complements the report of the Secretary-General on the implementation of General Assembly resolution 53/192 (E/2001/66), and provides detailed statistical data on resources channelled through the organizations of the United Nations system for the year 1999.

* A/56/50.
** E/2001/100.

01-36643 (E) 190601

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I. Introduction

1. The present document has been prepared in accordance with the requirements contained in General Assembly resolution 35/81.

2. It is divided into three parts:

(a) Contributions from Governments and other sources to operational activities of the United Nations system (tables A-1 to A-6);

(b) Expenditures on operational activities of the United Nations system (tables B-1 to B-6);

(c) Procurement activities of the United Nations development system (table C-1).

Each part consists of a number of tables that may facilitate a study of the subject from different angles and perspectives. Table B-6 also covers expenditures on operational activities of the United Nations system in the least developed countries.

3. The main sources of the statistical tables are the financial statements of the United Nations funds and programmes, including the World Food Programme (WFP), the International Fund for Agricultural Development and previous statistical addenda to the reports on operational activities of the United Nations system.

4. Tables A-1, A-5, A-6 and B-1 cover information for 1995-1999; table B-6 covers information for 1997-1999; all other tables deal with 1999 data only. Graphics covering a 10-year period are used for easier comparisons and broader illustration of the trends examined in tables A-1 and B-1.

5. Data on the World Bank Group are not included in the present report; such data may be found in relevant World Bank publications.

II. Note on statistical information

General note

6. Coverage, definition and sources for the figures used in the present report are consistent with those for previous years' reports in this series. Modifications have been made to data presentation, column headings and table titles in the interest of greater clarity and internal consistency. Explanations of special cases or of instances in which table totals do not match are given in the footnotes to tables.

Definitions and explanations

7. Data are derived from the financial statements of the United Nations funds and programmes; see also footnotes to tables A-1 and B-1.

8. Data on contributions refer to actual contributions received in a given calendar year from Governments and other sources by organizations in the United Nations system, and the net profits from the United Nations Children's Fund (UNICEF) greeting card operation. Data on other income related to resource transfers from one agency of the system to another are excluded.

9. Data on expenditures and disbursements represent the support provided by organizations to the programmes and projects of developing countries; administrative, programme and other support costs, where identifiable, are excluded.

10. UNICEF and WFP carry out both development assistance and some activities which are of a humanitarian or emergency character. Because of the difficulty of separate identifications, the related contributions and expenditures are all grouped under development assistance.

11. The expression "United Nations funds and programmes" refers to the funds and programmes listed by the General Assembly for participation in the annual United Nations Pledging Conference for Development Activities to the resources for operational activities of the organizational entities of the United Nations (see table B-4), and to other United Nations trust funds pertaining to development activities.

12. The designations employed and the presentation of the material in the present report do not imply the expression of any opinion whatsoever on the part of the Secretariat of the United Nations concerning the legal status of any country, territory, city or area or of its authorities, or concerning the delimitation of its frontiers or boundaries.

13. The term "country" as used in the present report also refers, as appropriate, to territories or areas.

14. References to dollars ($) are to United States dollars unless otherwise stated. A full stop is used to indicate decimals. Two dots (..) indicate that data are not available or are not separately reported. Minus signs (-) indicate a deficit or decrease, except as otherwise indicated. A dash (-) indicates that the amount is nil or negligible or that the item is not applicable. A hyphen (-) between dates representing years signifies the full period involved, including the beginning and end years.

15. Details and percentages in tables do not necessarily add to totals because of rounding.

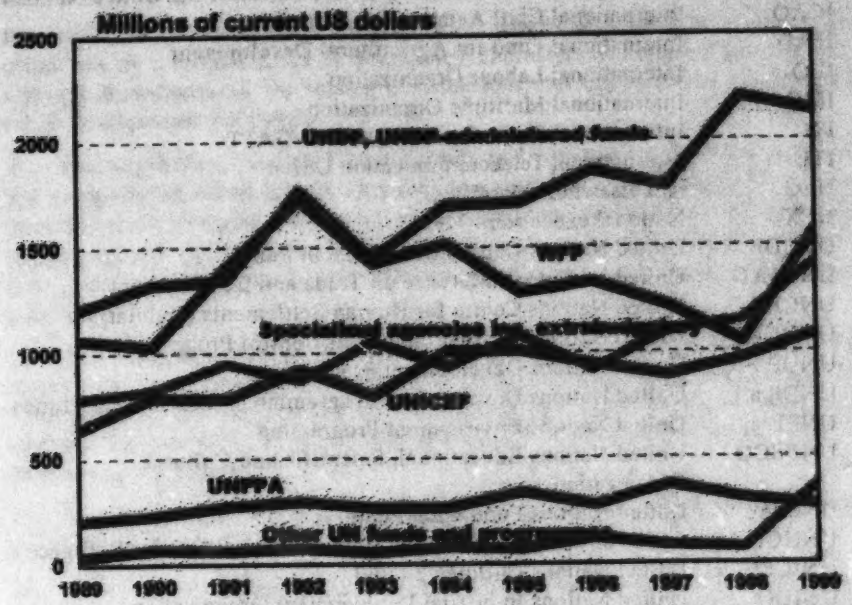
16. The following abbreviations have been used:

AfDB	African Development Bank
AsDB	Asian Development Bank
AFESD	Arab Fund for Economic and Social Development
AGFUND	Arab Gulf Programme for the United Nations Development Organizations
CCPOQ	Consultative Committee on Programme and Operational Questions of the ACC
CIS	Commonwealth of Independent States
UN/DESA	United Nations/Department for Economic and Social Affairs
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EEC	European Economic Community
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
EU	European Union
FAO	Food and Agriculture Organization of the United Nations

GCO	Greeting card operations (UNICEF)
IAEA	International Atomic Energy Agency
IAPSO	Inter-Agency Procurement Services Office of the United Nations
ICAO	International Civil Aviation Organization
IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
IMO	International Maritime Organization
ITC	International Trade Centre UNCTAD/GATT
ITU	International Telecommunication Union
NEC	Not elsewhere classified
NEX	National execution
UNCDF	United Nations Capital Development Fund
UNCTAD	United Nations Conference on Trade and Development
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNDCP	United Nations International Drug Control Programme
UNDP	United Nations Development Programme
UNDP a.f.	United Nations Development Programme — administered funds
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNV	United Nations Volunteers programme
UPU	Universal Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

17. Explanations for additional terms and definitions are given in the footnotes to tables A-1 and B-1.

Contributions from Governments and other sources for operational activities of the United Nations system: overview, 1989-1999



Contributions from Governments and other sources for operational activities of the United Nations, 1999

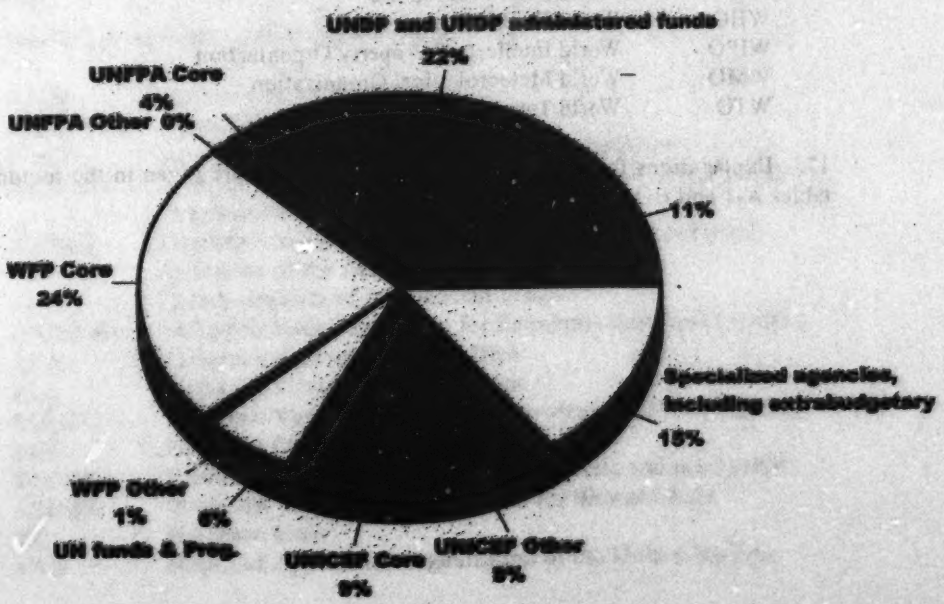


Table A-1. Contributions from Governments and other sources for operational activities of the United Nations system: Overview, 1995-1999 (Millions of current US dollars)

	1995	1996	1997	1998	1999
CONTRIBUTIONS TO UNITED NATIONS FUNDS AND PROGRAMMES					
1. Contributions to UNDP					
a) CORE	911.0	854.8	766.6	757.0	681.3
b) OTHER RES. a/	701.0	916.0	930.3	1347.6	1393.0
Subtotal	1,612.0	1,770.8	1,696.9	2,104.6	2,074.3
2. Contributions to UNDP administered funds and trust funds b/					
a) CORE	78.1	56.4	51.1	85.9	47.6
b) OTHER RES. a/	14.3	28.0	32.0	10.5	11.8
Subtotal	92.4	84.4	83.1	96.4	59.4
Total (1-2)	1,704.4	1,855.2	1,780.0	2,201.0	2,133.7
3. Contributions to UNFPA c/					
a) CORE	305.0	232.4	337.0	268.9	244.1
b) OTHER RES. a/	32.1	42.5	32.6	36.5	30.2
Subtotal	337.1	274.9	369.6	305.4	274.3
4. Contributions to UNICEF d/					
a) CORE	541.9	516.1	529.3	577.6	585.9
b) OTHER RES. a/	464.7	424.7	357.7	388.4	500.2
Subtotal	1,006.6	940.8	887.0	966.0	1,086.1
5. Contributions to other United Nations funds and programmes e/	69.8	121.0	83.8	72.7	369.5
6. Contributions to WFP f/					
a) CORE		480.0	348.8	327.6	1512.6
b) OTHER RES. a/		853.3	864.1	719.7	54.2
Subtotal	1,282.4	1333.3	1212.9	1047.3	1566.8
Total (1-6)	4,400.3	4,525.2	4,333.3	4,592.4	5,430.4
CONTRIBUTIONS FOR OPERATIONAL ACTIVITIES OF SPECIALIZED AGENCIES					
7. Assessed contributions to regular budgets g/	433.4	289.5	402.6	297.3	444.0
8. Extrabudgetary contributions	645.9	646.5	695.5	852.7	975.8
Total (7-8)	1,079.3	916.0	1,098.1	1,150.0	1,419.8
Grand total	5,479.6	5,441.2	5,431.4	5,742.4	6,850.2

Table A-1. (continued)

	1995	1996	1997	1998	1999
CONTRIBUTIONS TO IFAD					
9. Contributions to IFAD	119.6	57.8	110.6	89.6	122.8
MEMO ITEMS					
EXPLANATORY ITEMS					
UNICEF Greeting Cards	132.0	150.4	182.0	182.0	202.9
Government "self-supporting" contributions to organizations and agencies	80.7	162.6	90.8	72.6	218.5

SOURCE: Financial Statements of United Nations Funds and Programmes and of WFP; IFAD.

a/ Includes cost-sharing and government cash counterpart contributions.

b/ Includes the Capital Development Fund, the Special Fund for Land-Locked Developing Countries, the Revolving Fund for Natural Resources Exploration, the Special United Nations Volunteer Fund, the United Nations Fund for Science and Technology for Development, the United Nations Development Fund for Women and the Trust Fund for Sudano-Sahelian Activities; and other funds, accounts and trust funds of UNDP including trust funds established by the Administrator, and contributions for the Junior Professional Officers programme. Includes cost-sharing contributions to these funds.

c/ Includes contributions to trust funds and "special population programmes" of UNFPA.

d/ Includes net profit from sale of greeting cards, which resources are then used in operational activities.

e/ Constitutes regular budget and extrabudgetary contributions, including government self-supporting contributions, in relation to the United Nations, and its regional commissions, UNCHS, UNCTAD and UNDCP. See also the annual UNDP document on UN system regular and extrabudgetary technical cooperation financed from sources other than UNDP. Contributions to UNCTAD for 1999 show a greater increase than in previous years.

f/ Includes contributions to the International Emergency Food Reserve and extrabudgetary contributions. Core and other resources for 1992-1995 are not available.

g/ I.e., the imputed share of regular budget financing of technical co-operation expenditures in relation to the distribution of assessments among Member States.

Table A.2. Contributions for operational activities of the United Nations system, by donor 1999
(Thousands of US dollars)

	UNDP		UNDP Admin. Funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other Res. (2)	CORE (3)	Other Res. (4)	CORE (5)	Other Res. (6)	CORE (7)	Other Res. (8)	CORE (9)	Other Res. (10)	(1-10) (11)
Member States											
Afghanistan	0	0	0	0	0	0	0	0	0	0	0
Albania	0	0	0	0	0	0	0	0	0	0	0
Algeria	0	- 86	0	0	0	0	20	0	0	0	- 66
Andorra	10	0	5	0	0	0	84	191	0	6	276
Angola	0	223	0	0	0	0	1	0	0	0	224
Antigua and Barbuda	0	0	0	0	0	0	0	0	0	0	0
Argentina	0	211 063	0	0	0	0	930	2 114	1 000	0	215 107
Armenia	0	163	0	0	0	0	0	0	0	0	163
Australia	4 426	17 302	215	55	1 384	385	3 655	17 165	38 688	2 787	86 262
Austria	7 963	411	150	0	418	79	3 378	1 741	3 786	- 111	17 816
Azerbaijan	0	343	0	0	0	0	- 9	60	0	0	394
Bahamas	0	0	0	0	0	0	0	0	0	0	0
Bahrain	0	1 224	0	0	0	0	34	0	0	0	1 258
Bangladesh	293	- 106	14	0	0	0	32	0	0	0	233
Barbados	0	0	1	0	4	0	6	0	0	0	11
Belarus	0	225	0	0	0	0	0	0	0	0	225
Belgium	0	4 043	1 082	904	1 747	449	3 666	5 668	8 950	1 035	27 542
Belize	0	69	0	0	0	0	50	0	0	0	119
Benin	0	323	0	0	0	0	14	0	0	0	337
Bhutan	0	0	0	0	0	0	1	0	0	0	1
Bolivia	0	7 685	0	0	4	0	314	631	0	0	8 634
Bosnia and Herzegovina	0	- 254	0	0	0	0	- 13	0	0	0	- 267
Botswana	0	- 447	0	0	4	0	0	0	0	0	- 443
Brazil	224	141 529	0	232	0	0	3 903	5 908	0	0	151 796
Brunei Darussalam	0	0	0	0	0	0	0	0	0	0	0
Bulgaria	0	4 989	0	0	0	0	103	0	0	0	5 092
Burkina Faso	0	96	0	0	0	0	12	0	0	0	110
Burundi	0	0	0	0	2	0	0	41	0	0	43

Table A-2. (continued)
(Thousands of US dollars)

	UNDP		UNDP Admin. Funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other Res. (2)	CORE (3)	Other Res. (4)	CORE (5)	Other Res. (6)	CORE (7)	Other Res. (8)	CORE (9)	Other Res. (10)	(1-10) (11)
Member States											
Cambodia	0	317	0	0	0	0	3	0	0	0	320
Cameroon	0	178	0	0	0	0	9	3	0	0	190
Canada	27 351	5 663	905	249	6 026	63	12 654	37 372	89 685	-17 173	162 995
Cape Verde	0	0	0	0	0	0	14	0	0	0	14
Central African Rep	0	133	0	0	0	0	60	16	0	0	209
Chad	0	321	0	0	0	0	2 032	4	0	0	2 357
Chile	0	15 161	0	0	5	0	215	30	0	0	15 431
China	3 000	9 868	90	0	820	0	1 612	66	1 159	1 167	17 882
Colombia	185	92 333	0	0	43	0	1 578	488	- 249	15	94 391
Comoros	0	0	0	0	0	0	0	0	0	0	0
Congo	0	0	0	0	0	0	- 3	0	0	0	- 3
Costa Rica	0	841	0	0	0	0	- 15	0	0	0	826
Côte d'Ivoire	0	30	0	0	0	0	39	0	0	0	69
Croatia	0	0	0	0	0	0	230	0	1 172	0	1 402
Cuba	1 353	10	0	0	0	0	183	0	0	45	1 591
Cyprus	0	51	3	0	0	0	275	0	0	0	329
Czech Republic	0	66	28	0	56	0	385	73	570	0	1 180
Dem. Rep. of the Congo	0	0	0	0	0	0	0	0	0	0	0
Dem. People's Rep. of Korea	0	2	0	0	0	0	0	0	0	0	2
Denmark	57 624	12 026	7 947	319	27 870	419	27 721	6 907	45 447	- 384	186 897
Djibouti	0	- 2	0	0	0	0	4	0	0	0	2
Dominica	0	29	0	0	0	0	0	0	0	0	29
Dominican Republic	150	9 214	0	0	0	0	142	0	0	179	9 685
Ecuador	0	16 468	0	0	0	0	266	0	0	0	16 734
Egypt	151	12 421	0	0	0	1 866	0	152	0	186	14 736
El Salvador	0	18 411	0	0	0	0	13	0	0	150	18 574
Equatorial Guinea	0	0	0	0	0	0	2	0	0	0	2
Eritrea	0	0	0	0	0	0	1	0	0	0	1
Estonia	0	- 3	0	0	0	0	- 40	0	0	0	- 43
Ethiopia	1	355	0	0	4	0	84	0	0	0	434

Table A-2. (continued)
(Thousands of US dollars)

	UNDP		UNDP Admin. Funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other Res. (2)	CORE (3)	Other Res. (4)	CORE (5)	Other Res. (6)	CORE (7)	Other Res. (8)	CORE (9)	Other Res. (10)	(1-10) (11)
Member States											
Fed. States of Micronesia	0	187	0	0	0	0	0	0	0	0	187
Fiji	0	- 7	0	0	3	0	2	0	0	0	- 2
Finland	11 447	9 631	352	0	12 576	0	12 787	0	12 573	1 471	60 817
France	16 396	3 756	1 287	291	1 130	0	42 740	5 883	24 677	4 293	100 234
Gabon	1	937	0	0	0	0	0	154	0	0	1 092
Gambia	0	167	0	0	0	0	2	0	0	0	169
Georgia	0	1 256	0	0	0	0	0	0	0	0	1 256
Germany	46 498	2 543	2 784	149	21 752	0	51 486	30 074	50 566	282	206 134
Ghana	80	47	10	0	10	0	14	0	10	0	171
Greece	251	59	0	0	0	0	4 440	360	1	- 1	5 110
Grenada	0	0	0	0	0	0	0	0	0	0	0
Guatemala	0	27 062	0	0	0	0	10	0	0	0	27 072
Guinea	0	0	0	0	0	0	0	0	0	0	0
Guinea-Bissau	0	0	0	0	0	0	0	0	0	0	0
Guyana	35	57	0	0	0	0	0	0	0	21	113
Haiti	0	- 43	0	0	0	0	6	0	0	0	- 37
Honduras	0	35 155	0	0	5	0	7	69	0	5	35 241
Hungary	0	0	0	0	0	0	160	0	74	0	234
Iceland	272	0	15	0	7	0	154	0	0	5	453
India	4 301	42	0	0	0	0	843	0	855	24	6 064
Indonesia	797	388	0	0	0	0	265	175	0	0	1 625
Iran (Islamic Republic of)	0	760	0	0	0	0	414	0	0	0	1 174
Iraq	0	- 57	0	0	0	0	2	0	0	0	- 55
Ireland	3 451	2 130	348	639	550	0	2 893	3 831	4 726	158	18 727
Israel	0	0	0	0	0	0	84	22	0	0	106
Italy	11 885	16 695	2 701	542	2 971	0	30 778	11 032	20 626	821	98 051
Jamaica	0	215	0	0	0	0	- 21	0	0	0	194
Japan	80 000	92 588	2 766	3 687	46 285	0	83 363	55 777	78 956	8 913	454 335
Jordan	421	2 535	0	0	48	0	54	0	0	177	3 235
Kazakhstan	0	218	0	0	0	0	0	0	0	0	218

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Table A-2. (continued)
(Thousands of US dollars)

	UNDP		UNDP Admin. Funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other Res. (2)	CORE (3)	Other Res. (4)	CORE (5)	Other Res. (6)	CORE (7)	Other Res. (8)	CORE (9)	Other Res. (10)	(1-10) (11)
Member States											
Kenya	0	- 58	0	0	0	0	56	0	0	0	- 2
Kuwait	1 126	2 160	0	0	0	0	214	0	0	0	3 500
Kyrgyzstan	0	135	0	0	0	0	0	0	0	0	135
Lao People's Dem. Republic	0	549	0	0	0	0	10	0	0	0	559
Latvia	0	- 64	0	0	0	0	5	0	0	0	- 59
Lebanon	0	6 254	0	0	0	166	209	156	0	0	6 785
Lesotho	59	130	0	0	0	0	6	0	0	0	195
Liberia	0	0	0	0	0	0	0	0	0	0	0
Libyan Arab Jamahiriya	0	1 525	0	0	0	0	403	0	0	0	1 928
Liechtenstein	14	0	6	0	3	0	5	125	0	0	153
Lithunia	0	- 18	0	0	0	0	- 24	13	0	0	- 29
Luxembourg	639	440	426	0	426	233	1 056	1 407	131	0	4 758
Madagascar	0	0	0	0	0	0	0	18	0	2	20
Malawi	0	- 36	0	0	0	0	1	0	0	22	- 13
Malaysia	249	761	0	0	15	0	63	0	100	0	1 188
Maldives	0	80	4	0	2	0	8	0	0	0	94
Mali	0	816	0	0	3	0	7	0	0	0	826
Malta	25	37	0	0	0	0	6	0	0	0	68
Marshall Islands	0	0	0	0	0	0	0	0	0	0	0
Mauritania	0	121	0	0	0	0	0	0	0	0	121
Mauritius	0	88	0	0	0	0	6	18	0	4	116
Mexico	304	3 064	10	0	50	0	2 106	629	0	0	6 163
Monaco	12	0	0	0	0	0	42	0	0	0	54
Mongolia	0	- 38	0	0	4	0	10	0	0	0	- 24
Morocco	45	3 109	2	0	0	50	225	0	407	262	4 100
Mozambique	0	- 426	0	0	0	0	23	0	65	0	- 338
Myanmar	0	0	0	0	0	0	4	0	0	0	4
Namibia	0	234	0	0	0	0	3	8	0	0	245
Nepal	80	0	0	0	0	0	10	0	101	0	191
Netherlands	75 159	42 199	11 014	1 959	42 769	4 615	56 292	45 643	51 939	9 097	340 686

Table A-2. (continued)
(Thousands of US dollars)

	UNDP		UNDP Admin. Funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other Res. (2)	CORE (3)	Other Res. (4)	CORE (5)	Other Res. (6)	CORE (7)	Other Res. (8)	CORE (9)	Other Res. (10)	(1-10) (11)
Member States											
New Zealand	2 422	648	342	0	663	36	772	0	524	0	5 427
Nicaragua	0	2 185	0	0	5	0	0	0	3	14	2 207
Niger	0	0	0	0	0	0	0	0	0	0	0
Nigeria	0	502	0	0	0	0	401	236	0	0	1 139
Norway	70 763	27 976	5 942	45	25 249	1 241	37 119	23 759	42 401	202	234 697
Oman	0	0	0	0	0	0	66	5	0	0	71
Pakistan	405	- 18	21	0	0	0	332	0	0	0	740
Palau	0	100	0	0	0	0	0	0	0	0	100
Panama	0	120 599	3	0	11	0	161	6	0	1	120 781
Papua New Guinea	0	139	0	0	0	0	0	0	0	0	139
Paraguay	0	20 218	6	0	0	0	41	11	0	0	20 276
Peru	0	71 351	0	0	0	1 652	596	0	0	100	73 699
Philippines	27	35	6	0	0	0	260	618	0	0	946
Poland	306	797	0	130	23	0	337	0	230	0	1 823
Portugal	1 200	273	20	0	40	0	2 313	701	1 800	0	6 347
Qatar	0	0	0	0	0	0	0	0	0	0	0
Rep. of Korea	1 468	1 729	37	0	260	0	1 808	2 074	2 473	80	9 929
Rep. of Moldova	0	0	0	0	0	0	1	17	0	0	18
Romania	0	123	0	0	7	0	5	0	0	0	135
Russian Federation	324	2 002	0	0	150	0	500	0	0	0	2 976
Rwanda	0	61	0	0	0	0	5	0	0	0	66
Samoa	0	0	0	0	5	0	1	0	0	0	6
San Marino	0	0	0	0	0	0	- 33	30	0	0	- 3
Sao Tome and Principe	0	26	0	0	0	0	2	0	0	0	28
Saudi Arabia	1 941	6 695	0	0	30	0	1 190	0	414	173	10 443
Senegal	0	0	0	0	0	0	147	3	0	0	150
Seychelles	0	0	0	0	0	0	0	0	0	0	0
Sierra Leone	0	0	0	0	0	0	1	0	0	0	1
Singapore	300	0	40	0	0	0	275	113	9	0	737
Slovakia	0	0	0	80	0	0	184	38	0	15	317

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Table A-2. (continued)
(Thousands of US dollars)

	UNDP		UNDP Admin. Funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other Res. (2)	CORE (3)	Other Res. (4)	CORE (5)	Other Res. (6)	CORE (7)	Other Res. (8)	CORE (9)	Other Res. (10)	(1-10) (11)
Member States											
Slovenia	0	0	0	0	0	0	102	1 207	221	0	1 530
Solomon Islands	0	0	0	0	0	0	0	0	0	0	0
Somalia	0	5 360	0	0	0	0	0	0	0	0	5 360
South Africa	0	440	5	0	0	0	35	116	0	0	596
Spain	5 300	2 766	0	0	439	0	13 314	10 866	2 473	- 161	35 698
Sri Lanka	0	391	0	0	15	0	35	1	0	141	583
St. Kitts and Nevis	0	103	0	0	0	0	0	0	0	0	103
St. Lucia	0	4	0	0	0	0	0	0	0	0	4
St. Vincent and the Grenadines	0	0	0	0	0	0	0	0	0	0	0
Sudan	0	0	0	0	0	0	7	0	0	0	7
Suriname	0	170	0	225	0	0	250	0	0	0	645
Swaziland	0	700	0	0	0	0	0	0	0	0	700
Sweden	60 125	31 571	6 334	0	16 710	925	35 012	36 779	30 351	179	217 986
Syrian Arab Republic	0	853	0	0	3	0	48	0	0	65	969
Tajikistan	0	12	0	0	0	0	0	0	0	0	12
Thailand	326	2	8	0	96	0	483	1 361	11	- 11	2 276
The FYR of Macedonia	0	- 10	0	0	0	0	14	0	0	0	4
Togo	0	323	0	0	0	0	1	0	0	0	324
Trinidad and Tobago	0	19	0	0	0	0	0	0	0	0	19
Tunisia	27	539	0	0	0	0	227	0	0	0	793
Turkey	770	1 101	65	0	108	0	586	5	0	0	2 634
Turkmenistan	0	251	0	0	0	0	0	0	0	0	251
Uganda	0	- 69	0	0	0	0	24	0	0	0	- 45
Ukraine	0	353	0	0	0	0	0	0	0	0	353
United Arab Emirates	0	4 143	0	0	0	0	100	0	0	0	4 243
United Kingdom	56 634	14 737	794	80	24 041	4 550	30 639	42 750	21 228	76	195 529
United Rep. of Tanzania	0	- 3	0	0	0	0	- 7	0	0	0	- 10
United States	88 834	16 278	1 093	44	0	0	115 486	119 157	803 586	1 600	1146 398
Uruguay	62	30 950	0	0	4	0	617	0	0	0	31 633
Uzbekistan	0	176	0	0	0	0	0	0	0	0	176

Table A-2. (continued)
(Thousands of US dollars)

	UNDP		UNDP Admin. Funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other Res. (2)	CORE (3)	Other Res. (4)	CORE (5)	Other Res. (6)	CORE (7)	Other Res. (8)	CORE (9)	Other Res. (10)	(1-10) (11)
Member States											
Vanuatu	0	0	0	0	0	0	0	0	0	0	0
Venezuela	0	53 162	0	0	0	0	326	36	0	0	53 524
Viet Nam	26	70	0	0	0	0	19	0	0	0	115
Yemen	0	534	0	0	10	0	23	0	0	0	567
Yugoslavia	0	0	0	0	0	0	99	15	0	0	114
Zambia	5	- 9	0	0	0	0	- 18	0	0	0	- 22
Zimbabwe	0	0	0	0	0	0	5	0	0	125	130
											0
Total Member States	647 550	1 260 527	46 881	9 630	236 887	16 719	566 674	473 744	1 341 960	16 331	4 649 103
Non-member States or areas											
Anguilla	0	31	0	0	0	0	0	0	0	0	31
Aruba	0	476	0	0	0	0	0	0	0	0	476
Bermuda	0	0	0	0	0	0	0	0	0	0	0
British Virgin Islands	0	- 2	0	0	0	0	38	0	0	0	36
Cayman Islands	0	- 25	0	0	0	0	0	0	0	0	- 25
Cook Islands	0	0	0	0	0	0	0	0	0	0	0
French Guiana	0	0	0	0	0	0	0	0	0	0	0
French Polynesia	0	0	0	0	0	0	0	0	0	0	0
Guadeloupe	0	0	0	0	0	0	0	0	0	0	0
Guam	0	0	0	0	0	0	0	0	0	0	0
Holy See	0	10	0	0	0	0	0	0	0	0	10
Hong Kong, China	0	222	0	0	0	0	3 433	1 759	0	0	5 414
Kiribati	0	0	0	0	0	0	0	0	0	0	0
Macau, China	0	0	0	0	0	0	0	0	0	0	0
Martinique	0	0	0	0	0	0	0	0	0	0	0
Montserrat	0	0	0	0	0	0	0	0	0	0	0
Nauru	0	0	0	0	0	0	0	0	0	0	0
Netherlands Antilles	0	342	0	0	0	0	0	0	0	0	342

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Table A-2. (continued)
(Thousands of US dollars)

	UNDP		UNDP Admin. Funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	Core (1)	Other Res. (2)	CORE (3)	Other Res. (4)	CORE (5)	Other Res. (6)	CORE (7)	Other Res. (8)	CORE (9)	Other Res. (10)	(1-10) (11)
Non-member States or areas											
Niue	0	0	0	0	0	0	0	0	0	0	0
Reunion	0	0	0	0	0	0	0	0	0	0	0
St. Helena	0	0	0	0	0	0	0	0	0	0	0
Switzerland	33 766	6 910	782	110	7 190	24	19 084	5 566	21 824	92	95 348
Tokelau	0	0	0	0	0	0	0	0	0	0	0
Tonga	0	0	0	0	0	0	0	0	0	0	0
Turks and Caicos Islands	0	217	0	0	0	0	0	0	0	0	217
Tuvalu	0	0	0	0	0	0	0	0	0	0	0
Other	0	7 592	0	1 547	0	0	387	- 50	0	0	9 476
Total non-members	33 766	15 773	782	1 657	7 190	24	22 942	7 276	21 824	92	111 326
Total countries	691 316	1 276 309	47 663	11 287	244 077	16 743	621 816	481 019	1383 784	16 423	4 760 638
EEC	0	24 821	0	427	0	9 314	0	16 214	146 323	161	197 260
Inter-govt.	0	69 611	0	0	0	350	0	1 606	100	13 904	85 571
Non-govt.	0	1 624	0	135	0	3 534	1 025	12 250	2 436	23 634	44 638
CGO Cost operations	0	0	0	0	0	0	-77 442	0	0	0	-77 442
Total, inter-govt/ non-govt org.	0	96 056	0	562	0	13 198	-76 417	30 070	148 859	37 719	250 047
Not elsewhere classified	0	20 695	0	0	0	300	40 487	-10 938	0	0	410 974
Subtotal	691 316	1 393 521	47 663	11 849	244 077	30 241	586 886	500 151	1 512 643	54 141	5 439 446

Table A-3 Contributions for operational activities of the United Nations system by donor, 1999 (Thousands of US dollars)

	Total UN funds A-2(col.11) (1)	XB contrib. to spec. Agencies (2)	Total (1-2) (3)	Memo item IFAD (4)	Memo item Govern. Self. support (5)
Member States					
Afghanistan	0	0	0	0	0
Albania	0	0	0	0	0
Algeria	- 65	27	- 38	250	0
Andorra	276	0	276	0	0
Angola	224	54	278	0	370
Antigua and Barbuda	0	0	0	0	633
Argentina	215 107	50 947	266 054	0	51 078
Armenia	163	4	167	0	0
Australia	86 261	8 796	95 058	876	30
Austria	17 816	3 876	21 691	2 835	0
Azerbaijan	394	2	396	0	0
Bahamas	0	0	0	0	0
Bahrain	1 258	325	1 583	0	0
Bangladesh	233	26	259	236	0
Barbados	11	106	117	0	105
Belarus	225	44	269	0	1
Belgium	27 542	15 263	42 804	4 889	1 000
Belize	119	0	119	0	0
Benin	337	0	337	0	0
Bhutan	1	81	82	0	74
Bolivia	8 633	1 504	10 137	0	1 504
Bosnia and Herzegovina	- 267	1	- 266	0	0
Bostwana	- 443	120	- 323	0	120
Brazil	151 795	68 578	220 373	1 472	67 092
Brunei Darussalam	0	0	0	0	0
Bulgaria	5 092	28	5 120	0	0
Burkina Faso	110	26	136	0	25
Burundi	44	0	44	0	0
Cambodia	320	43	363	0	43
Cameroon	190	1 004	1 194	0	1 042
Canada	162 995	7 296	170 291	3 839	0
Cape Verde	14	1 189	1 203	0	1 208
Central African Rep	209	0	209	0	0
Chad	2 356	0	2 356	0	0
Chile	15 431	886	16 317	0	1 336
China	17 802	1 062	18 864	1 682	584
Colombia	94 391	1 058	95 449	0	1 408
Comoros	0	0	0	0	0
Congo	- 3	13	10	0	13
Costa Rica	827	1 573	2 400	0	1 521
Côte d'Ivoire	69	498	567	0	495
Croatia	1 402	3	1 405	0	0
Cuba	1 590	91	1 681	0	40
Cyprus	328	7	335	0	5
Czech Republic	1 180	957	2 138	0	426
Dem. Rep. of the Congo	0	97	97	0	0

Table A-3 (continued)
(Thousands of US dollars)

	Total UN funds A-2(col.11) (1)	XB contrib. to spec. Agencies (2)	Total (1-3) (3)	Memo item IFAD (4)	Memo item Govern. Self. support (5)
Member States					
Dem. People's Rep. of Korea	2	298	300	0	297
Denmark	185 897	25 677	211 574	1 784	218
Djibouti	2	0	2	0	0
Dominica	29	71	100	0	63
Dominican Republic	9 685	4 451	14 136	0	4 450
Ecuador	16 724	363	17 087	0	406
Egypt	14 739	683	15 422	4 052	720
El Salvador	18 574	199	18 772	0	69
Equatorial Guinea	2	0	2	0	0
Eritrea	1	0	1	0	0
Estonia	- 43	1	- 43	0	0
Ethiopia	424	15	439	0	14
Fed. States of Micronesia	187	0	187	0	82
Fiji	- 2	0	- 2	0	0
Finland	60 817	6 812	67 629	1 665	1 320
France	100 234	11 587	111 821	12 609	291
Gabon	1 093	0	1 093	0	0
Gambia	169	11	180	0	10
Georgia	1 255	0	1 255	0	0
Germany	206 132	19 390	225 522	3 534	394
Ghana	170	15	185	0	8
Greece	5 110	1 088	6 198	0	50
Grenada	0	63	63	0	63
Guatemala	27 072	597	27 669	0	142
Guinea	0	1	1	0	0
Guinea-Bissau	0	0	0	0	0
Guyana	113	63	176	0	63
Haiti	- 37	0	- 37	0	40
Honduras	35 241	600	35 841	0	623
Hungary	234	113	347	0	0
Iceland	453	5	458	0	0
India	6 064	4 498	10 562	0	2 526
Indonesia	1 825	72	1 897	0	53
Iran (Islamic Republic of)	1 174	1 278	2 452	0	1 208
Iraq	- 55	11	- 44	0	11
Ireland	18 725	1 146	19 871	204	938
Israel	106	19	125	0	0
Italy	98 051	56 144	154 196	0	542
Jamaica	194	49	243	0	49
Japan	454 335	69 974	524 309	23 272	4 843
Jordan	3 235	12	3 247	0	10
Kazakhstan	218	330	548	0	300
Kenya	- 2	38	36	258	10
Kuwait	3 500	572	4 072	2 944	0
Kyrgyzstan	135	3	138	0	0
Lao People's Dem. Republic	559	0	559	0	0
Latvia	- 58	53	- 6	0	50

Table A-3 (continued)
(Thousands of US dollars)

	Total UN funds A-2(col.11) (1)	XB contrib. to spec. Agencies (2)	Total (1-2) (3)	Memo item IFAD (4)	Memo item Govern. Self. support (5)
Member States					
Lebanon	6 785	1 171	7 956	0	1 157
Lesotho	195	- 2	193	11	- 2
Liberia	0	63	63	0	63
Libyan Arab Jamahiriya	1 928	- 360	1 569	0	43
Lechenstein	153	0	153	0	0
Lithunia	- 29	- 24	- 53	0	39
Luxembourg	4 758	3 634	8 392	144	0
Madagascar	20	308	328	0	308
Malawi	- 13	0	- 12	0	0
Malaysia	1 188	17	1 205	0	2
Maldives	94	143	237	0	123
Mali	826	2	828	0	0
Malta	68	35	103	0	35
Marshall Islands	0	0	0	0	0
Mauritania	121	373	494	0	373
Mauritius	116	54	170	0	54
Mexico	6 162	2 352	8 514	0	2 297
Monaco	54	0	54	0	0
Mongolia	- 24	53	29	0	53
Morocco	4 100	969	5 068	0	1 022
Mozambique	- 340	- 30	- 370	56	- 30
Myanmar	5	1	6	0	0
Namibia	248	373	619	0	348
Nepal	191	196	388	0	1 203
Netherlands	340 685	75 844	416 528	3 813	691
New Zealand	5 426	553	5 979	411	0
Nicaragua	2 208	61	2 269	0	168
Niger	0	1	1	0	0
Nigeria	1 139	237	1 376	0	108
Norway	234 698	41 763	276 462	4 365	85
Oman	71	330	401	0	335
Pakistan	741	4	745	0	489
Palau	100	0	100	0	0
Panama	120 744	490	121 234	8	0
Papua New Guinea	0	0	0	0	0
Paraguay	20 276	10	20 286	0	1
Peru	73 694	13 715	87 409	0	13 705
Philippines	946	211	1 157	0	195
Poland	1 823	825	2 648	0	757
Portugal	6 347	856	7 203	68	28
Qatar	0	224	224	0	0
Rep. of Korea	9 929	926	10 855	0	166
Rep. of Moldova	18	0	18	0	0
Romania	135	28	163	0	0
Russian Federation	2 974	302	3 276	0	112
Rwanda	68	0	68	0	0
Samoa	6	0	6	0	0

Table A-3 (continued)
(Thousands of US dollars)

	Total UN funds A-2(col.11) (1)	XB contrib. to spec. Agencies (2)	Total (1-2) (3)	Memo item IFAD (4)	Memo item Govern. Self. support (5)
Member States					
San Marino	- 3	0	- 3	0	0
São Tome and Principe	28	3	31	0	3
Saudi Arabia	10 443	10 066	20 509	6 309	8 437
Senegal	150	87	237	0	87
Seychelles	0	0	0	0	0
Sierra Leone	1	0	1	0	0
Singapore	737	1	738	0	0
Slovak Republic	317	156	473	0	152
Slovenia	1 530	272	1 802	0	257
Solomon Islands	0	0	0	0	0
Somalia	5 360	-2 864	2 496	0	-2 864
South Africa	596	154	750	0	93
Spain	35 008	10 191	45 199	0	1 757
Sri Lanka	583	814	1 397	0	808
St. Kitts and Nevis	103	63	166	0	63
St. Lucia	4	64	68	0	63
St. Vincent and the Grenadines	0	0	0	0	0
Sudan	7	73	80	0	89
Suriname	645	1 032	1 677	0	1 032
Swaziland	769	0	769	0	0
Sweden	217 986	34 208	252 194	0	346
Syrian Arab Republic	969	7	977	0	0
Tajikstan	12	0	12	0	0
Thailand	2 298	91	2 387	0	40
The FYR of Macedonia	4	2	6	0	0
Togo	324	0	324	0	0
Trinidad and Tobago	21	30	51	0	25
Tunisia	792	- 3	789	0	- 6
Turkey	2 603	857	3 460	0	460
Turkmenistan	251	2	253	0	0
Uganda	- 45	90	45	0	85
Ukraine	363	69	432	0	30
United Arab Emirates	4 243	386	4 629	210	100
United Kingdom	195 529	56 786	252 316	17 120	144
United Rep. of Tanzania	- 10	262	252	0	258
United States	1 146 386	93 035	1 239 422	15 271	0
Uruguay	31 632	142	31 774	0	126
Uzbekistan	176	0	176	0	0
Vanuatu	0	0	0	0	0
Venezuela	53 532	342	53 874	8 050	16
Viet Nam	114	28	142	0	0
Yemen	567	659	1 226	0	658
Yugoslavia	114	0	114	0	0
Zambia	- 22	329	307	0	363
Zimbabwe	130	86	216	650	119
Total Member States	4 649 103	725 110	5374 213	122 887	186 688

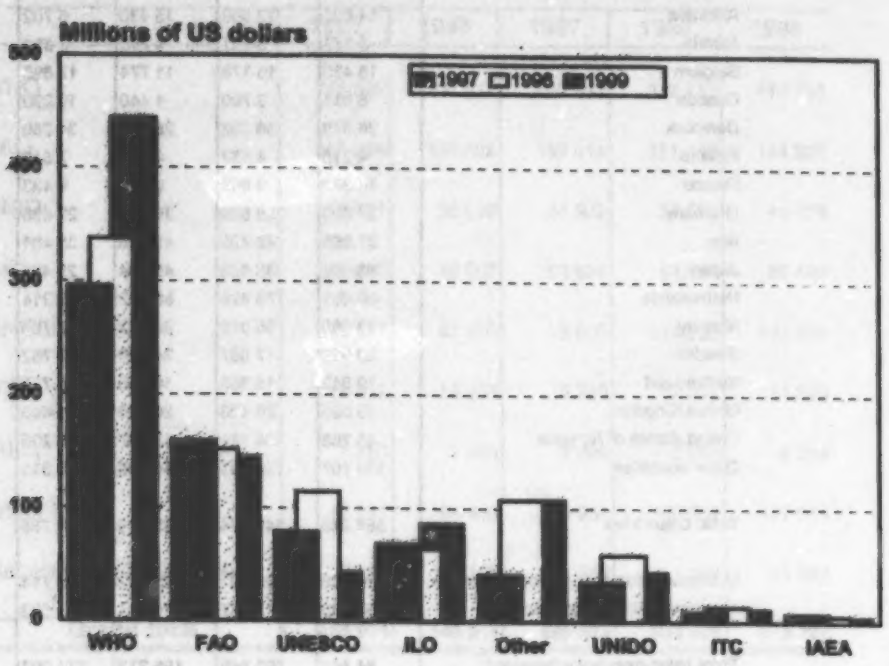
Table A-3 (continued)
(Thousands of US dollars)

	Total UN funds A-2(col.11) (1)	XB contrib. to spec. Agencies (2)	Total (1-2) (3)	Memo item IFAD (4)	Memo item Govern. Self. support (5)
Non-member States or areas					
Anguilla	31	0	31	0	0
Aruba	476	0	476	0	0
Bermuda	0	0	0	0	0
British Virgin Islands	36	0	36	0	0
Caymand Islands	- 25	0	- 25	0	0
Cook Islands	0	0	0	0	0
French Guiana	0	0	0	0	0
French Polynesia	0	0	0	0	0
Guadeloupe	0	0	0	0	0
Guam	0	0	0	0	0
Holy See	10	0	10	0	0
Hong Kong, China	5 414	0	5 414	0	0
Kiribati	0	0	0	0	0
Macau, China	0	31	31	0	31
Martinique	0	0	0	0	0
Montserrat	0	0	0	0	0
Nauru	0	0	0	0	0
Netherlands Antilles	342	6	348	0	6
Niue	0	0	0	0	0
Reunion	0	0	0	0	0
St. Helena	0	0	0	0	0
Switzerland	95 348	18 939	114 287	0	160
Tokelau	0	0	0	0	0
Tonga	0	0	0	0	0
Turks and Caicos Islands	217	0	217	0	0
Tuvalu	0	0	0	0	0
Other	9 476	0	9 476	0	244
Total non-members	**111 325**	**18 976**	**130 301**	**0**	**441**
Total countries	**4 780 428**	**744 086**	**5 504 514**	**122 887**	**187 126**
Assessed contrib. spec. agencies' regular budgets	0	0	444 007	0	0
EEC	197 280	14 436	211 716	0	0
Inter-govt.	85 571	23 594	109 165	0	0
Non-govt.	44 638	162 298	206 936	0	0
CGO Cost operations	-77 442	0	-77 442	0	0
Total, Inter-govt/ non-govt org.	**250 047**	**200 328**	**894 382**	**0**	**0**
Not elsewhere classified	**419 974**	**31 349**	**451 323**	**0**	**31 349**
Subtotal	**5 450 449**	**975 763**	**6 850 219**	**122 887**	**218 475**

Table A-4. Extrabudgetary contributions for operational activities by specialized and technical agencies, 1999
(Thousands of US dollars)

	WHO	FAO	UNIDO	ILO	UNESCO	ITC	IAEA	Other	Total
Australia	5 858	2 198	64	262	65	0	337	14	8 798
Austria	216	176	3 067	124	256	0	2	32	3 875
Belgium	2 475	7 447	1 555	3 007	677	0	12	0	15 253
Canada	5 760	- 6	0	36	189	895	10	412	7 296
Denmark	6 005	2 617	1 350	8 947	5 161	1 345	0	252	25 677
Finland	2 244	2 313	203	970	928	0	22	132	6 812
France	761	2 294	3 530	1 483	1 780	1 032	141	396	11 887
Germany	4 476	1 194	1 049	7 096	4 294	943	46	291	19 390
Italy	11 885	9 696	12 736	2 744	19 079	0	4	0	56 144
Japan	38 851	6 342	4 072	5 570	11 207	0	27	2 657	68 726
Netherlands	17 417	39 582	2 473	7 317	7 149	1 384	3	519	75 844
Norway	18 296	8 786	317	7 073	5 517	515	0	1 257	41 763
Sweden	13 125	9 352	87	4 932	2 882	1 169	5	2 656	34 208
Switzerland	8 659	2 230	2 506	1 543	757	3 096	9	141	18 939
United Kingdom	51 798	2 288	83	1 367	687	201	128	234	56 786
United States	60 996	3 561	19	24 357	2 280	0	1 717	105	93 035
Other countries	7 541	23 453	8 704	8 296	56 838	165	1 724	93 223	199 944
Total countries	256 361	123 825	41 815	85 214	118 750	10 744	4 186	102 482	744 668
Multilateral non-United Nations system	7 271	21 395	209	918	5 210	843	66	2 317	38 631
Non-Governmental organizations	149 163	0	1 615	348	8 366	0	0	2 805	162 297
Total Multilateral and non-governmental organizations	156 434	21 395	1 824	1 266	13 576	843	66	5 122	200 328
Not elsewhere classified	31 349	0	0	0	0	0	0	0	31 349
Grand total	444 144	144 920	43 639	86 480	133 326	11 587	4 254	107 614	976 783

Extrabudgetary contributions for operational activities by specialized and technical agencies, 1997, 1998, 1999



Sources of extrabudgetary contributions for operational activities by specialized and technical agencies, 1999

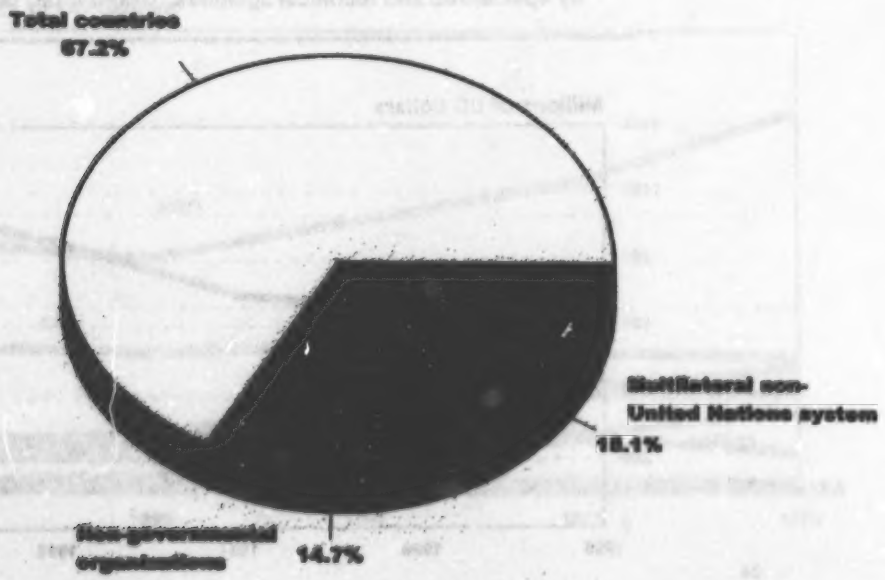


Table A-8. Extrabudgetary contributions for operational activities of specialized agencies: Overview by donor, 1995-1999
(Thousands of US dollars)

	1995	1996	1997	1998	1999
Australia	14 633	13 508	15 430	8 702	8 798
Austria	3 177	3 521	4 249	3 353	3 676
Belgium	16 433	16 176	11 774	17 885	15 283
Canada	6 011	3 700	1 440	10 290	7 298
Denmark	28 570	36 233	28 621	34 280	25 677
Finland	4 215	4 053	4 918	7 610	6 812
France	10 393	9 567	6 842	9 433	11 567
Germany	27 890	28 539	26 883	22 868	19 390
Italy	37 906	46 795	45 826	35 401	56 144
Japan	55 094	38 028	45 604	25 481	68 725
Netherlands	80 091	78 429	86 822	82 214	75 844
Norway	29 559	35 016	36 472	47 783	41763
Sweden	20 613	17 667	24 539	28 782	34 208
Switzerland	19 612	15 360	16 868	15 775	18 939
United Kingdom	45 595	26 426	26 009	41 403	58 786
United States of America	45 288	34 741	43 067	58 206	93 035
Other countries	104 107	133 197	140 336	216 311	199 944
Total Countries	536 249	541 174	566 300	661 793	744 685
Multilateral non-United Nations system	25 608	26 801	26 342	49 714	38 031
Non-governmental organizations	58 733	75 047	76 931	121 583	162 297
Total inter-non-governmental	84 341	101 848	185 273	171 297	200 328
Not elsewhere classified	5 383	3 492	24 950	19 583	31 349
Grand total	645 973	646 814	686 823	852 673	976 763

Extrabudgetary contributions for operational activities by specialized and technical agencies. Grand total, 1995-1999

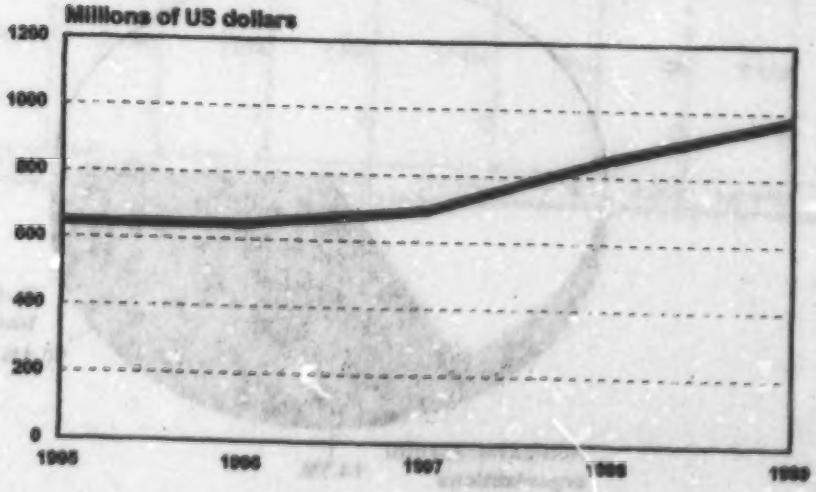
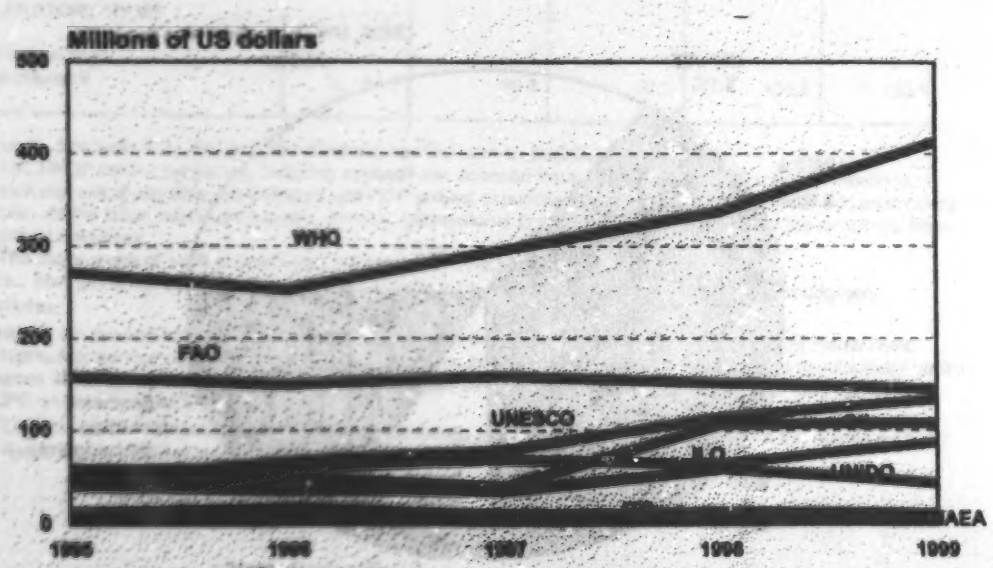


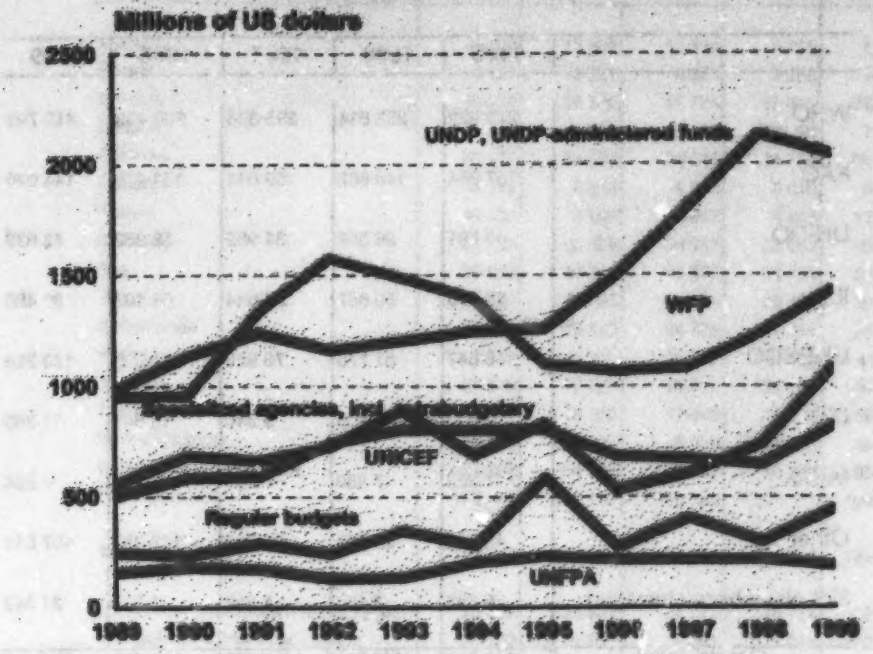
Table A-6. Extrabudgetary contributions for operational activities by specialized and technical agencies: Overview by agency, 1995-1999 (Thousands of US dollars)

	1995	1996	1997	1998	1999
WHO	270 929	252 534	295 838	337 432	412 795
FAO	157 964	149 802	159 014	151 460	144 920
UNIDO	40 781	36 559	34 982	56 962	43 639
ILO	58 883	59 667	68 634	64 187	86 480
UNESCO	46 647	67 770	78 909	114 295	133 326
ITC	12 512	18 155	9 340	13 547	11 386
IAEA	7 253	7 880	7 295	5 396	4 254
Other	45 811	50 655	39 959	106 257	107 614
Not elsewhere classified	5 383	3 492	1 552	1 137	31 349
Grand total	646 973	646 514	695 523	852 675	975 763

Extrabudgetary contributions for operational activities by specialized and technical agencies: Overview by agency, 1995-1999



Expenditures on operational activities of the United Nations system: Overview, 1988-1999



Expenditures on operational activities of the United Nations system: Overview, 1999

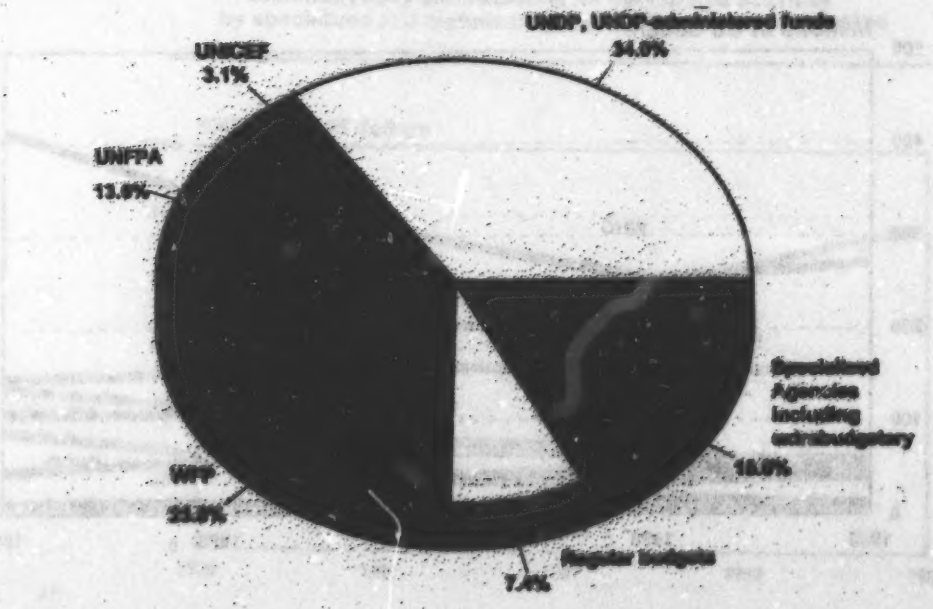


Table B-1. Expenditures on operational activities of the United Nations system: Overview, 1995-1999

(Millions of current US dollars)

	1995	1996	1997	1998	1999
DEVELOPMENT GRANTS					
1. Financed by UNDP a/	1,014.2	1,231.0	1528.7	1763.6	1631.8
2. Financed by UNDP-administered funds	243.2	263.2	271.9	367.2	412.3
3. Financed by UNFPA	231.1	216.5	214.4	216.6	187.1
4. Financed by UNICEF	803.3	683.7	672.6	645.0	817.9
5. Financed by WFP b/	1,097.1	1,066.3	1081.2	1237.5	1429.8
6. Financed by specialized agencies and other organization from regular budgets c/	585.1	269.5	402.6	297.3	444.0
7. Financed by specialized agencies and other organizations from extrabudgetary sources d/	830.1	530.8	603.8	738.3	1123.3
Grand total	4,804.1	4,261.0	4,775.2	5,265.5	6,046.2
CONCESSIONAL LOANS					
8. Disbursements by IFAD	165.3	259.3	258.9	298.7	321.5
MEMO ITEMS					
SUPPLEMENTARY ITEMS					
UNDP management service agreements e/	136.9	157.9	163.1	149.8	176.4
EXPLANATORY ITEMS					
"Self-supporting" expenditures f/	84.0	69.8	70.0	135.3	163.6

Source: See table A-1. For definition of terms, see the note on statistical information.

a/ I.e., UNDP central resources, including expenditures financed from government cost-sharing contributions.

b/ Includes extrabudgetary expenditures and WFP project expenditures for development activities and emergency operations. Of the latter, most was financed from the International Emergency Food Reserve and the remainder from WFP general resources.

c/ The major share of such expenditures is financed by WHO.

d/ I.e., from funds not elsewhere specified in the table. Starting in 1998 it includes UNEP extrabudgetary expenditures.

Also included are expenditures financed from government "self-supporting" contributions, as noted in memo items.

e/ Represents services engaged by Governments receiving loans and credits from international development banks or resources from bilateral donors. These are management services agreements signed by UNDP and carried out by UNOPS on behalf of UNDP.

f/ The amounts of recipients governments' own resources spent, which are included above in the figures for line 7 (extrabudgetary), are here separated out for reference.

Table B-2. Expenditures on operational activities of the United Nations system by recipient country or region, 1999: (development grants and loans from IFAD) (Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants	Memo items	
						regular budgets	Extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Developing Member States										
Afghanistan	14 161	565	510	11 115	41 918	3 629	2 645	74 743	0	33
Albania	2 715	121	611	7 532	0	1 002	2 818	14 800	4 897	0
Algeria	1 555	180	754	1 437	2 733	1 665	899	9 223	2 407	-2
Andorra	0	0	0	0	0	30	0	30	0	0
Angola	7 835	2 373	2 127	15 069	94 265	1 511	1 464	124 644	2 017	80
Antigua and Barbuda	122	0	0	0	0	153	0	275	0	0
Argentina	197 537	774	58	2 378	-	2 125	25 540	228 411	1 647	22 726
Azerbaijan	3 029	2 661	487	1 667	8 119	162	350	16 996	1 188	0
Bahamas	41	59	0	0	0	610	0	710	0	0
Bahrain	652	0	14	0	0	399	30	1 096	0	17
Bangladesh	13 994	636	5 950	36 291	81 422	6 339	5 804	130 436	10 723	29
Barbados	3	215	0	0	0	721	43	982	0	43
Belize	146	480	21	669	0	579	19	1 915	200	0
Benin	3 369	1 020	1 439	2 997	659	1 630	671	12 175	2 203	16
Bhutan	4 239	1 738	1 274	2 040	1 321	1 966	191	12 770	536	24
Bolivia	11 692	830	1 036	7 576	6 304	1 941	8 254	37 633	2 857	1 220
Botswana	2 625	904	496	1 474	3	1 040	112	6 854	0	23
Brazil	143 223	6 731	1 325	9 542	0	2 549	66 332	229 702	5 357	62 527
Brunei Darussalam	2	0	0	0	0	44	0	46	0	0
Bulgaria	5 818	714	7	0	0	1 366	260	8 167	0	0
Burkina Faso	5 280	3 627	1 597	5 789	5 032	2 906	1 296	25 546	4 089	1
Burundi	9 327	1 434	679	8 496	2 956	2 126	3 506	28 528	1 202	38
Cambodia	10 389	21 044	3 296	11 990	13 624	2 183	6 250	68 775	546	17
Cameroon	1 745	301	669	2 343	5 488	2 275	1 253	14 694	589	107
Cape Verde	856	963	776	820	97	1 496	2 342	7 378	45	906
Central African Republic	3 709	1 325	1 124	1 267	1 176	1 603	9	10 216	2 692	5
Chad	6 136	522	1 331	3 750	2 291	1 824	292	16 146	1 627	0
Chile	14 692	564	51	1 196	0	1 620	956	19 082	1 510	313
China	30 361	10 439	5 456	20 835	59 469	6 324	21 130	154 016	18 339	220
Colombia	75 041	743	316	4 469	2 737	1 942	1 502	86 750	424	581

Table B-2 (continued)
(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants	Memo items	
						regular budgets	Extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Developing Member States										
Comoros	693	384	274	598	150	1 097	24	3 220	0	0
Congo	149	19	257	1 986	5 006	2 179	77	9 685	0	1
Costa Rica	1 569	1 099	152	670	0	1 234	2 596	7 621	290	870
Côte d'Ivoire	1 972	595	1 458	4 200	2 990	1 782	1 247	14 246	1 399	229
Cuba	1 313	431	349	1 532	5 464	2 886	586	12 962	0	45
Cyprus	8 943	0	2	0	0	406	61	9 411	0	56
Czech Republic	473	0	0	0	0	1 503	1 289	3 266	0	1 173
Democratic Rep. of the Congo	22 581	83	217	22 744	14 340	2 453	952	63 376	747	15
Democratic People's Rep. of Korea	1 321	276	459	10 613	214 066	2 693	4 125	233 746	8 072	0
Djibouti	1 211	357	437	626	2 242	1 367	0	6 240	0	0
Dominica	74	204	0	0	0	250	155	683	147	7
Dominican Republic	9 206	696	703	1 968	5 491	1 723	5 694	25 481	1 773	5 390
Ecuador	18 741	668	702	3 249	3 069	1 852	2 920	31 221	1 527	149
Egypt	15 313	2 511	3 240	5 967	3 749	3 773	3 996	38 549	8 602	1 614
El Salvador	22 709	1 011	463	2 655	5 562	907	1 172	34 479	5 687	139
Equatorial Guinea	1 171	25	420	484	3	1 004	12	3 120	6	0
Eritrea	4 593	1 185	1 574	5 581	2 444	1 467	1 392	18 236	742	0
Ethiopia	9 610	1 394	865	30 475	89 117	2 724	2 841	137 026	2 832	228
Fed. States of Micronesia	362	3	83	0	0	285	155	888	0	63
Fiji	348	160	74	0	0	1 897	43	2 522	0	7
Gabon	1 120	357	464	931	0	1 409	130	4 411	165	17
Gambia	2 573	230	677	1 198	1 250	1 606	565	8 099	1 256	10
Ghana	3 275	649	3 299	8 868	1 344	2 263	750	20 447	4 749	3
Greece	0	0	0	0	0	349	0	349	0	0
Grenada	224	26	0	0	0	127	17	394	0	9
Guatemala	43 846	2 939	731	6 155	4 442	1 155	2 665	61 983	3 310	116
Guinea	3 757	624	709	2 776	5 452	2 436	215	15 969	3 946	- 1
Guinea-Bissau	2 256	1 228	71	2 572	6 569	1 201	1 009	14 906	0	0
Guyana	1 270	219	20	782	1 005	679	367	4 343	819	20
Haiti	4 949	2 107	1 949	3 223	3 703	1 079	1 633	18 643	2 362	120
Honduras	39 347	1 026	934	7 130	4 990	600	5 126	59 153	4 376	1 651
Hungary	385	0	0	0	0	394	168	947	0	0

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Table B-2 (continued)
(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants	Memo Items	
						regular budgets	Extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Developing Member States										
India	16 437	6 913	6 957	69 941	27 383	6 815	8 525	142 972	17 192	5 997
Indonesia	53 737	5 690	4 074	16 608	13 411	6 648	1 991	104 647	5 530	25
Iran (Islamic Republic of)	1 566	1 070	1 232	1 765	896	3 654	2 780	12 963	0	281
Iraq	-37 567	83 417	252	5 311	25 013	1 959	120 856	199 261	0	0
Jamaica	1 240	371	218	1 866	0	1 746	568	6 008	0	42
Jordan	1 619	3 231	590	1 070	2 899	1 878	1 236	12 413	3 800	5
Kazakhstan	1 554	549	201	1 389	0	663	604	5 069	0	170
Kenya	5 757	1 086	3 027	5 513	35 716	2 032	1 234	54 367	3 863	10
Kuwait	1 269	0	0	0	0	326	144	1 739	0	0
Kyrgyzstan	3 146	756	585	1 050	0	231	231	6 001	1 130	0
Lao People's Democratic Rep.	8 844	5 434	983	4 403	0	1 753	1 310	22 727	1 817	0
Lebanon	7 384	843	487	1 091	0	2 212	1 767	13 786	984	383
Lesotho	1 749	196	148	1 077	1 762	1 130	213	6 275	757	118
Liberia	4 726	476	925	8 324	45 656	1 716	322	62 147	0	63
Libyan Arab Jamahiriya	1 870	0	0	0	0	763	3 054	5 386	0	2 859
Lithuania	707	606	24	0	0	506	366	2 213	0	32
Madagascar	5 500	1 639	2 008	6 728	1 322	2 000	1 840	21 049	4 835	110
Malawi	12 845	3 754	1 751	9 317	11 095	1 913	351	41 826	3 637	0
Malaysia	714	676	248	671	0	1 437	226	3 996	0	0
Maldives	656	140	485	719	0	1 430	104	3 734	406	5
Mali	8 101	6 696	1 085	6 814	2 169	2 244	1 732	28 832	3 795	0
Malta	204	0	0	0	0	298	82	584	0	43
Marshall Islands	44	142	107	0	0	156	100	553	0	0
Mauritania	2 510	2 026	844	2 442	2 871	2 164	576	13 435	2 211	302
Mauritius	372	160	72	574	63	999	187	2 817	7	49
Mexico	3 184	1 092	1 360	3 252	0	1 660	2 843	13 389	9 048	1 182
Mongolia	4 214	895	1 466	1 197	0	2 827	886	11 475	571	27
Morocco	4 566	126	1 066	2 169	2 617	2 369	1 966	15 786	6 001	554
Mozambique	31 122	12 390	3 269	11 388	3 600	2 128	6 454	70 346	3 405	0
Myanmar	15 572	0	672	12 635	1 490	4 169	176	34 883	0	66
Namibia	1 891	31	726	3 506	502	2 103	1 191	9 691	672	422
Nepal	9 190	3 982	3 913	10 053	11 356	3 816	2 763	45 673	1 937	1 061

Table B-2 (continued)
(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants	Memo items	
						regular budgets	Extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Developing Member States										
Nicaragua	10 544	1 517	1 765	9 901	65 600	1 525	2 678	93 529	2 818	49
Niger	5 401	1 389	1 357	7 591	1 907	2 445	3 103	23 193	2 048	28
Nigeria	3 871	3 021	3 433	22 613	0	3 069	2 112	38 109	2 366	200
Oman	0	15	0	701	0	780	754	2 249	0	754
Pakistan	8 123	715	5 529	18 298	12 630	4 292	2 389	51 976	7 444	148
Palau	0	0	0	0	0	67	0	67	0	0
Panama	123 348	606	244	1 069	0	1 014	506	126 987	2 436	369
Papua New Guinea	1 210	560	697	788	0	1 992	185	6 488	363	30
Paraguay	19 296	176	459	1 297	0	1 188	53	22 472	1 526	7
Peru	81 134	1 457	2 884	4 523	9 415	2 672	7 245	109 329	3 745	6 351
Philippines	8 038	1 676	2 559	6 641	0	1 882	5 290	26 086	3 521	879
Poland	2 236	152	163	0	0	952	673	4 176	0	0
Portugal	0	0	0	0	0	168	34	202	0	33
Qatar	36	0	4	0	0	174	209	424	0	0
Republic of Korea	1 964	0	0	0	0	1 412	127	3 503	0	125
Romania	1 036	74	544	1 892	0	1 099	1 161	5 806	0	54
Rwanda	12 236	17 763	1 740	6 333	90 389	1 849	2 294	132 586	3 188	0
Samoa	197	26	80	0	0	1 352	336	1 993	0	0
Sao Tome and Principe	672	401	520	552	189	1 126	62	3 521	306	9
Saudi Arabia	4 269	0	0	0	0	1 104	7 051	12 444	0	6 793
Senegal	2 277	1 026	1 782	4 073	12 447	3 278	4 632	29 515	2 943	71
Seychelles	41	44	86	57	0	700	179	1 108	0	25
Sierra Leone	3 234	0	196	5 736	3 582	1 842	334	14 924	250	0
Singapore	0	0	0	0	0	301	0	301	0	0
Solomon Islands	1 115	0	158	0	0	594	97	1 963	201	57
Somalia	16 957	191	616	17 068	15 111	3 494	569	53 995	360	0
South Africa	3 210	1 400	881	3 480	0	2 800	1 760	13 531	0	9
Sri Lanka	6 552	526	961	5 671	4 712	4 216	1 073	23 711	3 624	546
St. Kitts and Nevis	2	1	0	0	49	158	6	216	0	6
St. Lucia	152	1	0	0	0	207	28	388	260	10
St. Vincent and the Grenadines	73	77	5	0	0	167	20	342	260	10
Sudan	10 663	1 222	2 866	17 422	133 492	4 331	1 237	171 233	3 972	73

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Table B-2 (continued)
(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants	Memo items	
						regular budgets	Extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Developing Member States										
Suriname	256	87	63	381	0	519	1 406	2 696	0	950
Swaziland	530	360	247	1 217	18	1 186	45	3 679	38	0
Syrian Arab Republic	1 654	1 296	1 283	797	6 305	2 677	3 166	17 188	2 056	27
Tajikistan	6 063	666	700	2 381	9 653	360	1 420	21 266	0	0
Thailand	2 167	1 932	393	3 590	0	4 102	1 732	13 916	0	42
The FYR of Macedonia	1 091	117	30	7 626	0	690	306	9 891	618	0
Togo	3 769	950	715	1 361	0	1 402	449	8 646	1 916	2
Trinidad and Tobago	107	453	0	0	0	897	160	1 617	0	18
Tunisia	946	286	601	1 197	8	1 566	1 222	5 823	6 350	202
Turkey	2 230	310	794	4 946	0	1 466	1 817	11 566	6 979	176
Turkmenistan	1 106	112	532	1 224	0	85	61	3 119	0	0
Uganda	6 734	4 317	4 062	20 083	14 894	2 706	2 491	55 290	2 178	474
Ukraine	3 506	6	151	53	0	887	92	4 695	0	0
United Arab Emirates	3 602	0	0	0	0	240	828	4 670	0	828
United Republic of Tanzania	12 464	2 744	3 261	15 426	6 687	3 160	4 066	47 918	6 586	201
Uruguay	31 128	1 222	231	733	0	542	563	34 419	1 258	289
Uzbekistan	1 852	1 383	800	2 416	0	370	224	7 145	0	0
Vanuatu	373	32	52	0	0	686	44	1 186	0	0
Venezuela	62 590	1 014	267	1 379	0	1 337	602	67 389	926	81
Viet Nam	17 129	4 651	5 299	11 602	8 802	3 844	3 676	55 003	6 726	153
Yemen	9 414	3 024	1 803	4 643	7 705	3 135	2 529	32 253	4 725	611
Yugoslavia	1 393	2 442	0	28 735	110 059	24	2 180	142 833	0	0
Zambia	5 873	1 486	1 020	7 545	6 935	2 658	2 232	27 736	2 594	505
Zimbabwe	5 056	2 057	1 671	6 500	0	2 160	1 809	19 254	3 593	103
Total developing Member States	1 479 011	291 467	146 494	738 668	1402 698	286 883	442 594	4 786 673	299 644	135 863

Table B-2 (continued)
(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants	Memo items	
						regular budgets	Extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Developing non-member States or areas										
Anguilla	79	0	0	0	0	0	0	79	0	0
Aruba	246	0	0	0	0	29	0	275	0	0
Bermuda	0	0	0	0	0	3	0	3	0	0
British Virgin Islands	60	0	0	0	0	39	0	99	0	0
Cayman Islands	110	0	0	0	0	0	0	110	0	0
Cook Islands	215	0	100	0	0	323	0	638	0	0
French Guiana	0	0	0	0	0	48	0	48	0	0
French Polynesia	0	0	0	0	0	36	0	36	0	0
Guam	0	0	0	0	0	42	0	42	0	0
Hong Kong, China	24	0	0	0	0	61	0	85	0	0
Kiribati	72	73	94	0	0	437	6	681	0	0
Macau, China	0	0	0	0	0	19	23	42	0	23
Montserrat	15	0	0	0	0	0	0	15	0	0
Nauru	0	0	0	0	0	74	0	74	0	0
Netherlands Antilles	393	0	0	0	0	66	0	459	0	0
Niue	63	12	2	0	0	127	0	204	0	0
Reunion	0	0	0	0	0	45	0	45	0	0
Saint Helena	128	0	0	0	0	0	2	130	0	0
Tonga	48	0	9	0	0	701	30	788	71	0
Tokelau Islands	23	0	0	0	0	54	0	77	0	0
Turks and Caicos Islands	173	10	0	0	0	8	10	200	0	0
Tuvalu	233	9	64	0	0	30	9	345	0	0
							0	0		
Total developing non-member States or areas	1 882	104	270	0	0	2 139	80	0 4 475	71	23
Total developing countries	1 490 883	291 561	145 764	738 866	1 402 698	257 722	442 644	4 760 148	280 615	135 886
Total other	28 773	21 868	1 337	11 807	11 397	7 892	11 776	94 851	19 078	221
Total all countries	1 509 666	313 429	147 102	750 673	1 414 095	265 614	454 420	4 854 999	299 693	136 107

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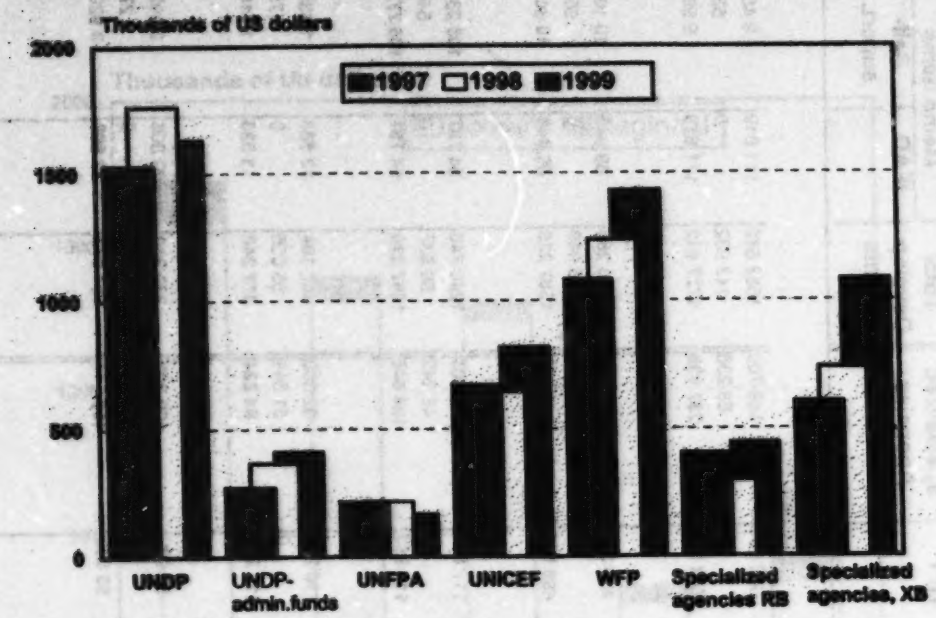
Table B-2 (continued)
(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants	Memo items	
						regular budgets	Extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Inter country										
Africa	54 810	13 263	4 235	3 388	0	32 430	35 806	143 932	0	536
Western Asia	0	2 027	887	5 389	0	26 972	281 466	316 743	0	27
Europe	0	2 460	1 232	0	0	23 329	28 015	55 036	0	175
Asia and the Pacific	0	7 397	4 679	2 556	0	25 135	37 182	76 949	0	558
Latin America	0	4 877	1 547	1 871	0	27 069	21 173	56 537	0	546
Global	49 423	18 239	0	18 602	0	8 415	112 646	207 326	0	24 764
Interregional	13 109	10 772	23 493	0	0	14 356	95 790	157 522	0	905
Total inter country	117 342	59 055	36 072	31 804	0	157 716	612 083	1014 099	0	27 810
Not elsewhere classified	4 805	39 819	3 976	35 413	15 682	20 683	56 849	177 227	21 770	12
Grand total	1 631 813	412 383	187 149	817 899	1 429 777	444 007	1123 352	6 046 291	321 483	163 628

Expenditures on operational activities of the United Nations system organization, 1997, 1998, 1999



Expenditures on operational activities of the United Nations system organizatio, 1999

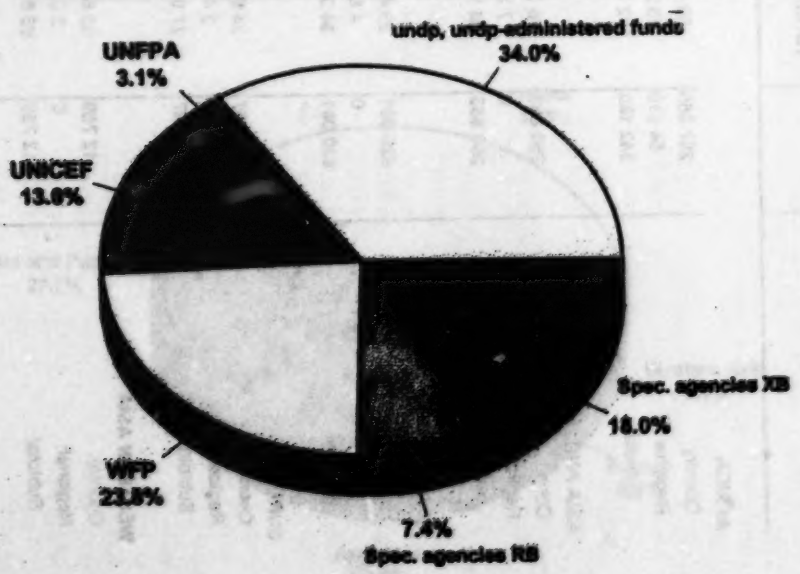
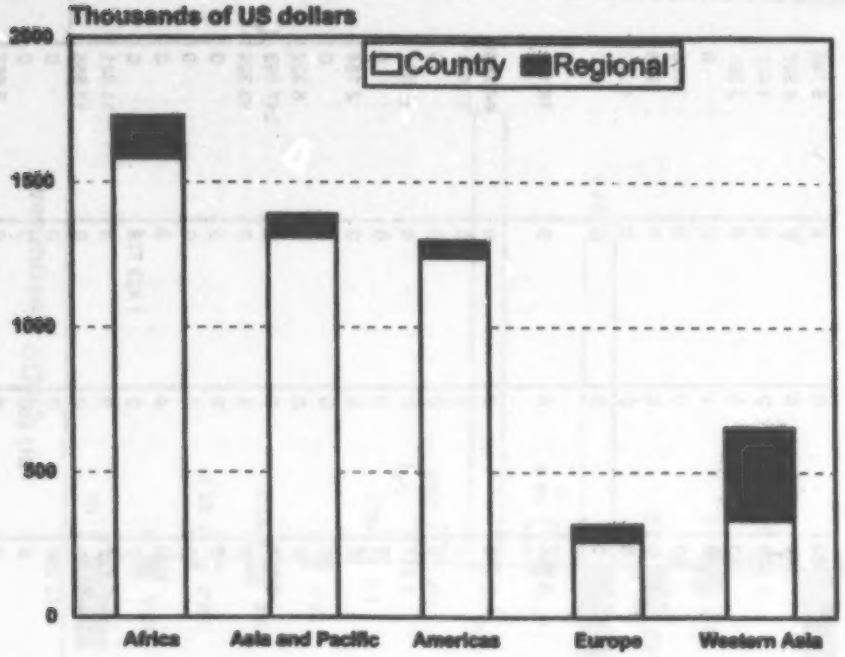


Table-B-3. Expenditures on operational activities of the United Nations system, regional summary, 1999
(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized Agencies RB & XB	Total Develop. grants	Memo Items	
								IFAD	Self-suport.
AFRICA									
Country	287 385	89 496	65 854	328 652	642 593	169 700	1583 680	111 619	9 457
Regional	54 810	13 263	4 235	3 386	0	68 236	143 932	0	536
Subtotal	342 195	102 759	70 089	332 038	642 593	237 936	1727 612	111 619	9 993
ASIA AND PACIFIC									
Country	250 653	76 705	56 866	271 966	499 506	154 571	1310 266	80 948	10 103
Regional	0	7 397	4 679	2 556	0	62 317	76 949	0	558
Subtotal	250 653	84 102	61 545	274 542	499 506	216 888	1387 238	80 948	10 661
AMERICAS									
Country	920 091	29 440	17 072	79 681	117 852	76 604	1240 740	54 787	105 231
Regional	0	4 877	1 547	1 871	0	48 242	56 537	0	546
Subtotal	920 091	34 317	18 619	81 552	117 852	124 846	1297 276	54 787	106 777
EUROPE									
Country	38 987	24 605	3 283	52 152	110 297	32 860	262 184	13 533	1 435
Regional	0	2 480	1 232	0	0	51 344	55 056	0	175
Subtotal	38 987	27 085	4 495	52 152	110 297	84 224	317 240	13 533	1 610
WESTERN ASIA									
Country	12 759	93 515	5 617	22 054	53 082	150 303	337 330	29 606	9 893
Regional	0	2 027	887	5 389	0	308 446	316 743	0	27
Subtotal	12 759	95 542	6 504	27 443	53 082	458 749	654 073	29 606	9 920
Interregional, global other countries and not elsewhere classified*	67 128	68 498	25 699	50 163	6 449	444 719	662 656	21 770	25 699
Grand total	1 631 813	412 303	187 149	817 889	1 429 776	1 557 362	6 046 291	321 463	163 659

* Including CIS states

Grant expenditures on operational activities of the United Nations system by region, 1999



Expenditures on operational activities of the United Nations system by region, 1999

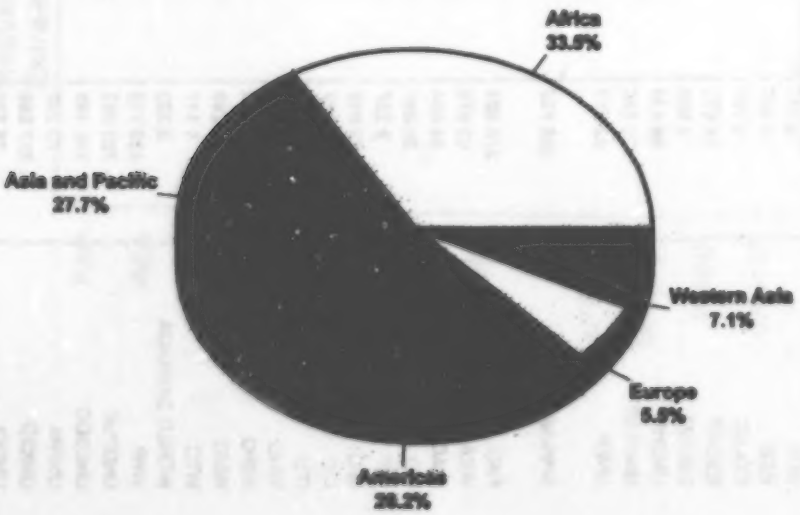


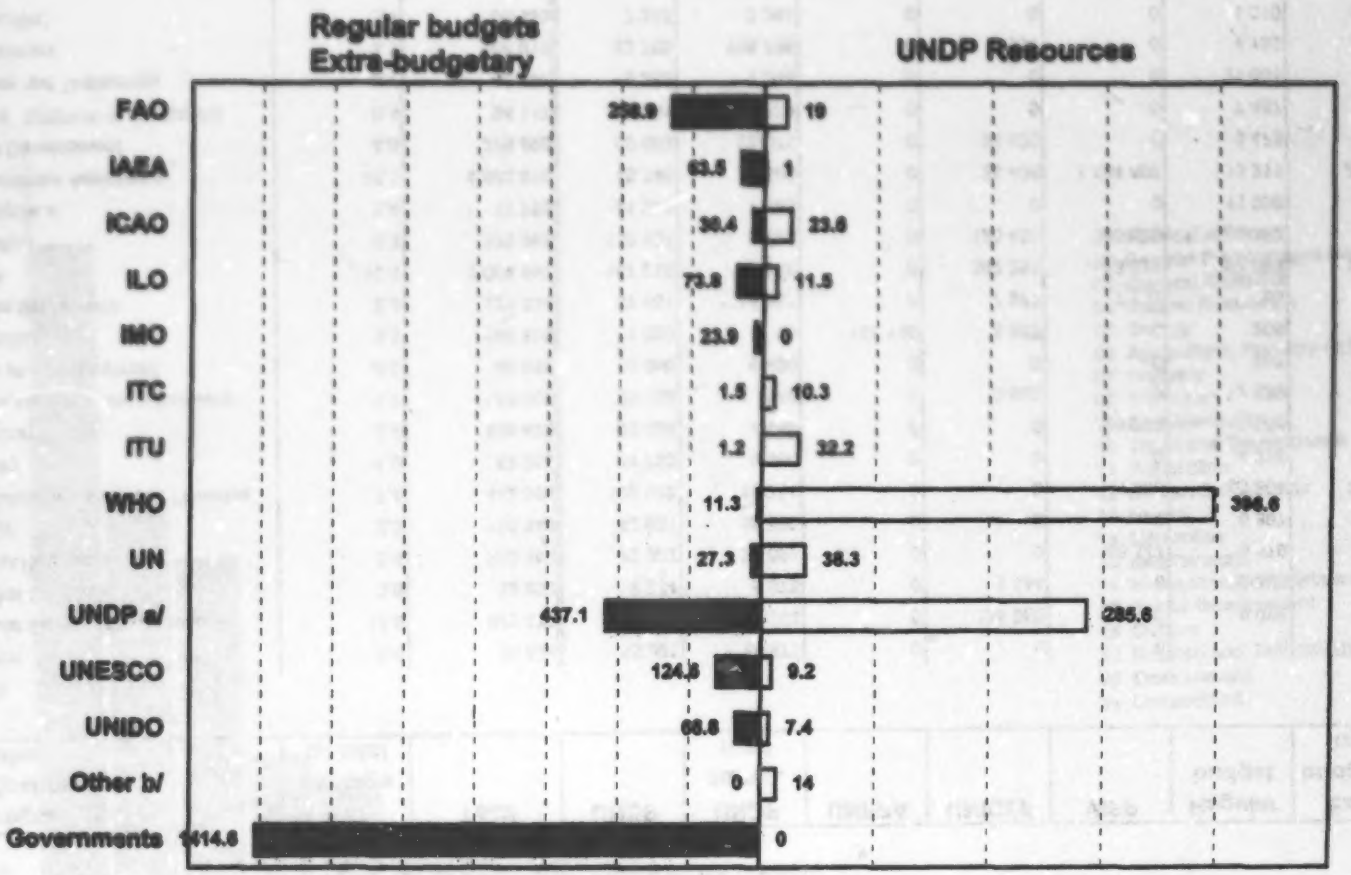
Table B-4. Expenditures on grant-financed development activities by organization or agency of the United Nations system and other entities, 1999
(Thousands of US dollars)

	Total	UNDP	UNDP Admin. Funds	UNFPA	UNICEF	WFP	Regular budget	Extra budgetary
UN/DESA	89 493	-20 447	56 797	3 663	0	0	5 746	21 624
ECA	8 887	466	0	144	0	0	4 995	2 950
ECE	6 896	86	0	530	0	0	1 407	4 869
ECLAC	9 167	533	0	395	0	0	2 301	5 938
ESCAP	11 073	239	29	1 186	0	0	0	9 619
ESCWA	2 690	691	0	55	0	0	1 806	106
UNCHS	66 430	17 313	2 334	0	0	0	665	45 918
UNCTAD	20 536	4 089	166	0	0	0	1 072	15 208
UNEP	42 013	0	0	0	0	0	0	42 013
Subtotal	236 733	2 974	61 326	5 994	0	0	18 182	148 247
FAO	279 493	18 047	817	1 575	0	0	44 254	214 709
IAEA	63 975	486	0	0	0	0	57 844	5 660
ICAO	54 064	23 634	0	0	0	0	0	30 430
ILO	86 847	11 268	234	1 317	0	0	18 971	54 857
IMF	2 287	2 163	124	0	0	0	0	0
IMO	12 616	0	178	0	0	0	2 184	10 253
ITC	11 837	1 501	0	0	0	0	0	10 336
ITU	38 898	1 222	0	0	0	0	8 322	28 994
WHO	414 814	11 315	0	6 681	0	0	247 993	148 726
WIPO	20 698	142	0	0	0	0	13 324	7 142
WMO	2 299	1 773	526	0	0	0	0	0
WTO	1 117	848	0	0	0	0	0	269
WORLD BANK/IDA	2 323	995	1 328	0	0	0	0	0
WFP	1 429 776	0	0	0	0	1 429 776	0	0
UNDP a/	723 913	236 020	201 173	1 012	0	0	11 841	273 767
UNESCO	137 191	9 245	0	3 242	0	0	13 686	110 969
UNFPA	73 298	0	0	73 298	0	0	0	0
UNICEF	817 998	0	68	0	817 890	0	0	0
UNIDO	76 339	6 673	780	0	0	0	5 857	63 010
UPU	3 918	1	0	0	0	0	1 640	1 877
Other b/	48 799	5 206	8 797	34 787	0	0	0	0
Government	1 473 842	1 292 582	122 037	59 243	0	0	0	0
NEC	34 784	5 759	14 915	0	0	0	0	14 110
Grand total	6 846 291	1 631 913	412 363	187 148	817 890	1 429 776	444 097	1 123 301

a/ Includes UNTAET, UNMIK, UNOPS.

b/ Includes mostly UNFPA, AfDB, AsDB and AFESD.

Expenditures on grant-financed development activities by organization or agency of the United Nations system and other entities and UNDP Share in it, 1999 (Thousands of US dollars)



a/ Includes UNITAR, UNRWA, UNOPS
b/ Includes WIPO, WMO, WTO, UPU

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Table B-5. Expenditures on grant-financed development activities of the United Nations system, by sector, 1999
(Thousands of US dollars)

ACC Programme Classification Categories	Per centage of total	Total	UNDP	UNDP admin. fund	UNFPA	UNICEF	WFP	Regular budget	Extra-budgetary funds
01 Political Affairs	0.6	36 824	15 291	16 877	0	0	0	0	1 656
02 General Development Issues	14.6	877 382	663 182	50 383	0	134 955	0	8 969	29 863
03 General Statistics	0.6	33 690	8 374	5 676	0	8 544	0	2 355	8 741
04 Natural Resources	3.4	206 162	70 302	27 691	0	0	85 147	5 579	16 443
05 Energy	2.2	135 948	42 931	83 696	0	0	0	6 897	2 422
07 Agriculture, Forestry and Fisheries	7.4	442 386	109 598	16 361	0	0	41 496	53 284	221 647
07 Industry	1.0	62 283	51 733	3 060	0	0	0	4 276	3 185
08 Transport	2.4	145 426	50 469	4 480	0	0	1 273	6 988	82 210
09 Communications and Information	1.7	103 006	39 788	545	0	9 620	0	12 839	40 234
10 Trade and Development	0.8	48 586	16 066	5 430	0	0	0	957	26 132
11 Population	3.3	196 390	1 359	15	187 149	8 993	0	206	668
12 Human Settlements	2.0	121 334	32 484	15 857	0	7 977	7 152	865	56 999
13 Health	16.8	1 008 667	147 216	7 128	0	392 261	43 321	267 593	151 048
14 Education	6.3	379 468	132 137	5 420	0	126 450	66 579	9 362	39 520
15 Employment	1.4	83 766	41 248	7 183	0	0	0	11 036	24 298
16 Humanitarian Assistance	26.1	1 572 016	45 745	22 596	0	28 406	1 184 807	13 211	277 251
17 Social Development	4.5	270 890	90 563	23 971	0	99 620	0	5 476	51 259
18 Culture	0.4	24 117	1 081	679	0	0	0	7 467	14 911
19 Science and Technology	0.7	48 987	9 252	1 214	0	0	0	21 004	14 457
20 Environment	3.1	186 018	65 755	108 766	0	1 064	0	4 133	6 301
21 Unspecified	0.4	66 130	7 249	3 264	0	0	0	1 510	54 107
TOTAL	100	6 646 252	1 631 813	412 369	187 149	817 869	1 439 777	444 997	1 123 383

Expenditures on grant-financed development activities of the United Nations system, by sector, 1999

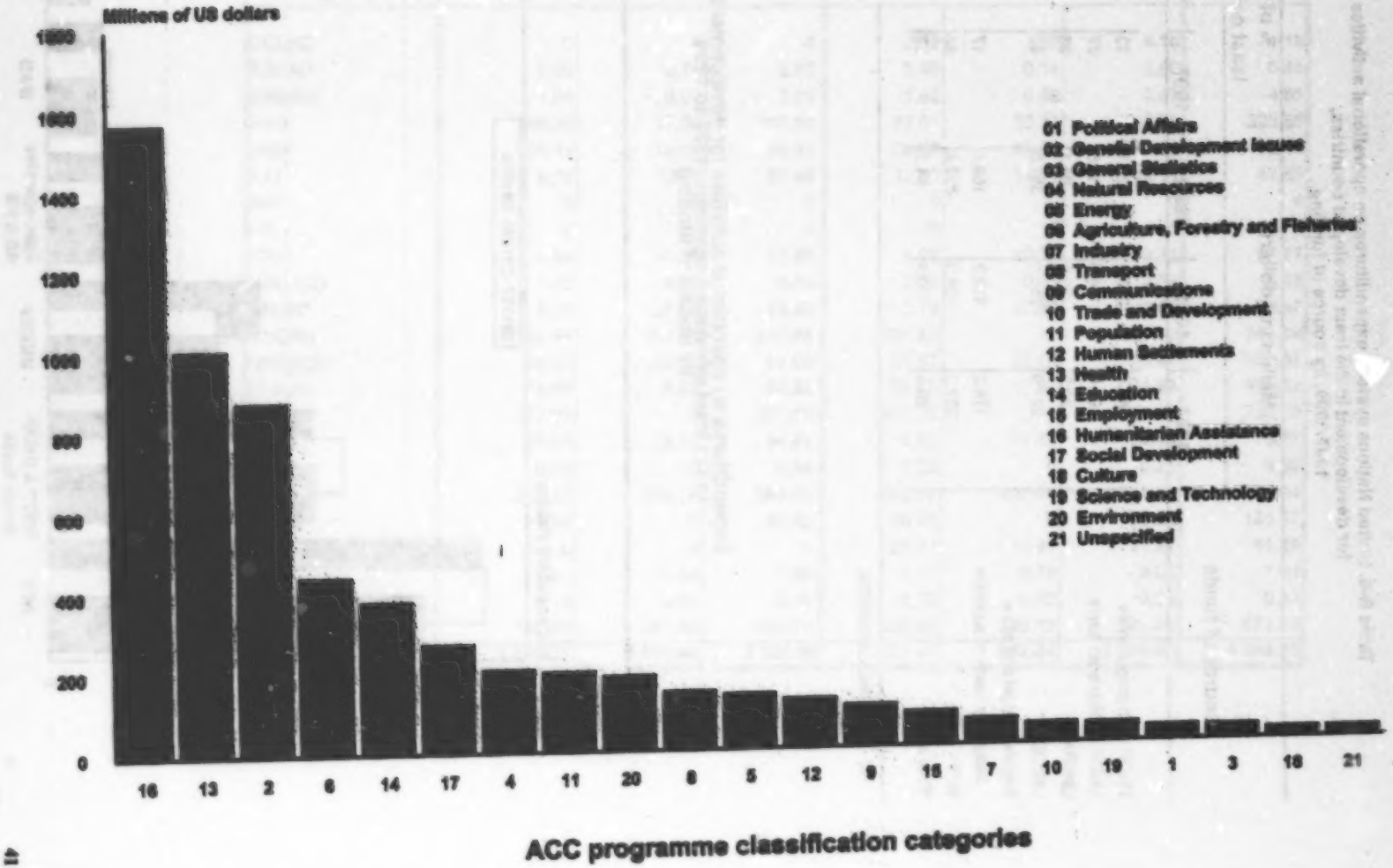

Table B-6. United Nations system: expenditures on operational activities for development in the least developed countries, 1997-1999, by source of funding

Source of funds	Millions of dollars			% of total allotted to least developed countries		
	1997	1998	1999	1997	1998	1999
UNDP main programmes	342.8	348.9	325.1	23	20	19
UNDP administered funds	101.6	144.9	113.6	37	36	27
UNFPA	70.9	79.6	63.1	33	35	33
UNICEF	271.9	281.1	362.5	40	43	43
Regular budget and extra-budgetary funds of agencies	175.2	132.3	169.4	17	13	11
WFP	627.2	728.3	722.4	58	59	60
IFAD a/	80.9	106.1	91.7	32	35	28

a/ Loan disbursements.

Expenditures on operational activities for development in the least developed countries, 1997 to 1999 by source of funding

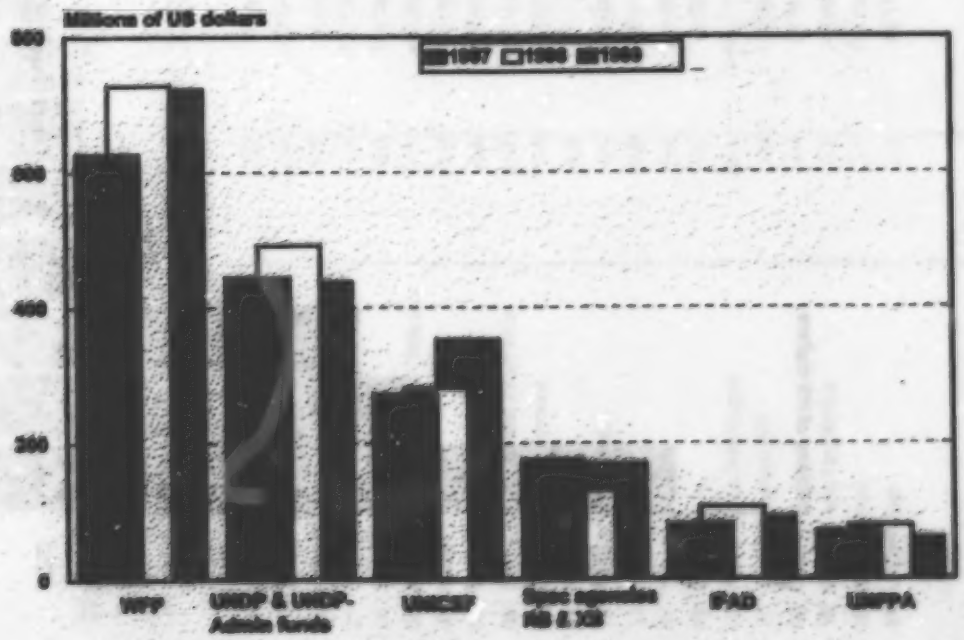

Table C. Total Procurement by Agency, 1998-1999

(USD Thousands)

Agency	1998 Goods	1998 Services	1998 Total	1999 Goods	1999 Services	1999 Total	Grand total
ECLAC	0	0	0	2.59	1.57	4.16	4.16
ESCAP	2.09	0.76	2.85	3.46	0.14	3.60	6.45
ESCWA	1.04	0.97	2.01	1.90	0.98	2.87	4.88
FAO	90.20	17.66	107.86	87.01	30.78	117.79	225.65
IAEA	54.31	14.32	68.63	52.97	10.59	63.56	132.19
ILO	8.76	12.69	21.45	12.00	14.11	26.11	47.56
IMO	0	0	0	0	0	0	0
ITC	0	0	0	0	0	0	0
ITU	6.84	40.56	47.40	6.93	43.38	50.31	97.71
UNCTAD	1.89	0.85	2.74	2.34	0.05	2.39	5.13
UNON*	8.19	27.73	35.92	5.16	37.89	43.05	78.97
UNOPS	132.44	104.64	237.08	131.80	0	131.80	368.88
UNESCO	26.69	63.40	90.09	25.67	82.77	108.44	198.53
UNFPA	76.86	5.67	82.53	58.15	13.84	71.99	154.52
UNICEF	327.00	0	327.00	411.59	0	411.59	738.59
UNIDO	15.07	29.74	44.81	9.42	24.44	33.86	78.67
UPU	0.34	0	0.34	0.26	0	0.26	0.60
WFP	261.22	303.74	564.96	242.57	437.91	680.48	1245.44
WHO	88.58	0	88.58	96.49	0	96.49	185.07
WIPO	0	0	0	27.37	13.91	41.28	41.28
WMO	3.01	0.38	3.39	2.89	0.76	3.65	7.04
WTO	0.13	0.03	0.16	0.02	0.02	0.04	0.20
NEX/UNDP	120.72	481.34	602.06	120.86	249.10	369.96	972.02
GRAND TOTAL	1 226.38	1 104.48	2 329.86	1 301.45	962.24	2 263.69	4 593.55

* Habitat and UNEP's procurement of goods and services are combined.

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